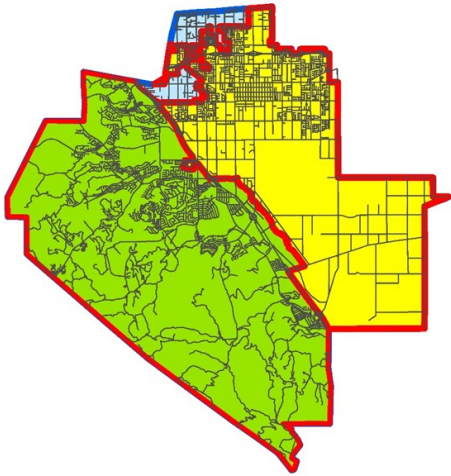


# Mission

*The mission of the Chino Valley Fire District is to provide exceptional service and safeguard the community.*



*As an organization, we...*

- *We seek excellence in everything we do;*
- *Remain transparent;*
- *Appreciate our members;*
- *Value the public trust above all else;*
- *Endeavor to learn and grow.*

# Values

*Our stated values of Faithfulness, Integrity, Respect and Excellence guide us each day.*

## About the Chino Valley Fire District

Located in the southwest region of San Bernardino County, the jurisdiction of the District is approximately 80 square miles and has an estimated current population of 180,363. The District population is projected to be in excess of 200,000 within the next 20 years. The Cities of Chino, Chino Hills, and surrounding unincorporated areas are served by the District.



The District is bordered by Los Angeles County to the northwest; Orange County to the southwest; Riverside County to the southeast; the City of Ontario to the northeast and the City of Montclair to the north. District personnel responded to 12,993 emergency incidents in 2019.

The District provides fire protection and fire prevention services and is governed by a five-member elected Board of Directors.

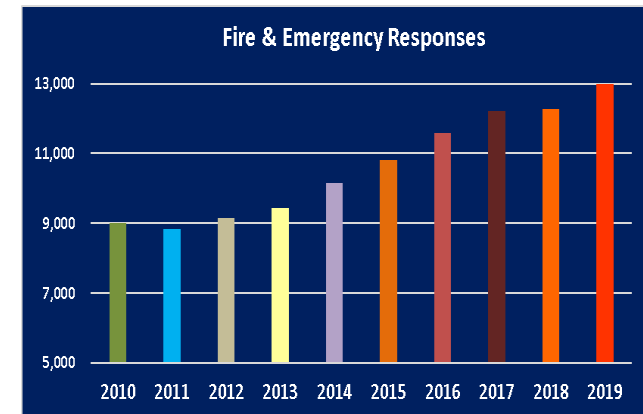
### Board of Directors

Harvey Luth	President
Sarah Evinger	Vice President
John DeMonaco	Director
Mike Kreeger	Director
Winn Williams	Director
	Fire Chief
Tim Shackelford	



# Chino Valley Fire District

## Budget in Brief (FY2020-21 Original)



**Answering the call  
since 1895**

14011 City Center Drive  
Chino Hills, CA 91709  
909.902.5260  
[www.cvifd.org](http://www.cvifd.org)

Special Districts Leadership Foundation  
District of Distinction Since 2008

## Fire Chief's Message

### FY2020-21 Original Budget

This spring has yielded remarkable public health and fiscal challenges associated with the COVID-19 worldwide emergency. With the sudden economic hard stop throughout our nation, the immediate fiscal impacts to our local business community as well as all levels of government are unprecedented.

Mindful of these challenges, I am pleased to present this 2020-21 Original Budget to our Board of Directors, stakeholders, staff and the public. The FY21 Budget represents a realistic yet conservatively based balanced financial plan for the new fiscal year, ensuring that the District will continue to maintain exceptional, cost effective fire protection and emergency services as we safeguard the public.

In service,

*Tim Shackelford*

## FY21 Original Budget Summary

### All Funding Sources

Category	\$Mil- lions	% of Total
Property Tax	\$34.5	70%
Contract	10.6	22%
Permit & Inspection Fees	1.3	3%
Mutual Aid Recoveries	0.3	1%
Other Revenues	0.4	1%
Equipment Replacement Funds	2.0	4%
<b>Total</b>	<b>\$49.1</b>	<b>100%</b>

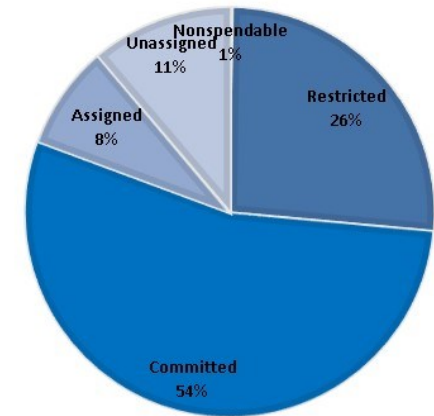
### Total Expenditures

Category	\$Mil- lions	% of Total
Salaries & Benefits	\$39.0	80%
Professional Services	1.0	2%
Capital Outlay	3.5	7%
All Other	5.6	11%
<b>Total</b>	<b>\$49.1</b>	<b>100%</b>

Revenues and other funding sources of \$49.1 million include \$2.0 million from committed Fund balance earmarked for equipment replacement. Fund balance is projected to be \$23.5 million at June 30, 2021, including \$6.2 million in the restricted Section 115 Trust, with those funds exclusively available to fund future pension obligations.

## Fund Balance

JUNE 30, 2021 - \$23.5 MILLION



\$5 million was deposited from Fund balance into an IRS Section 115 Trust Fund for pension obligations during FY17. That account has since grown to over \$6 million and represents 26% of projected Fund balance at June 30, 2021. The largest segment of projected Fund balance at the end of FY21 is the committed portion at 54%, which includes funds earmarked by Board resolution for specific purposes,

### For Additional Information

Please visit the District's website to review the full budget or to obtain other additional information.

## Chino Valley Fire District

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