

Those persons wishing to speak on any item, whether or not it is included on the agenda, are requested to fill out and submit to the Clerk of the Board a "Request to Speak" form. Thank you.

It is the intention of the Chino Valley Independent Fire District to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, the Chino Valley Independent Fire District will attempt to accommodate you in every reasonable manner. Please contact the Administration Office (909) 902-5260 at least forty-eight (48) hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible. Please advise us at that time if you will need accommodations to attend or participate in meetings on a regular basis.

Any public record, relating to an open session agenda item, that is distributed within 72 hours prior to the meeting is available for public inspection at the District's Administrative Headquarters, 14011 City Center Drive, Chino Hills, CA 91709.

## **CHINO VALLEY INDEPENDENT FIRE DISTRICT**

### ***Board of Directors Regular Board Meeting***

Administrative Headquarters  
14011 City Center Drive  
Chino Hills, CA 91709

Wednesday, July 12, 2023

### **AGENDA**

5:00 p.m. - Closed Session

6:00 p.m. - Open Session

#### **ROLL CALL**

#### **CLOSED SESSION**

#### **PUBLIC EMPLOYMENT – SPECIAL LABOR LEGAL COUNSEL**

Consider possible appointment of special counsel for labor matters pursuant to subsection (b) (1) of Government Code section 54957.

#### **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Section 54956.9: (One (1) or more potential cases)

#### **OPEN SESSION**

#### **FLAG SALUTE**

#### **INVOCATION**

Chaplain Keith Roby

#### **PRESENTATIONS/ANNOUNCEMENTS**

Employee Service Awards

15 Years of Service - Captain Matt Gonsalves

15 Years of Service - Engineer Brett Mattson

20 Years of Service - Captain David Flores

New Chaplain Introduction

Chaplain Ted Wong

## PUBLIC HEARING

### PROPERTIES DECLARED FOR WEED ABATEMENT

Purpose is for the Public to comment on the declaring and noticing of property owner(s) for weed abatement.

*Report By: Fire Marshal Danielle O'Toole*

RECOMMENDATION: It is recommended that the Board of Directors review public comment on the declaring and noticing of property owner(s) for weed abatement and subsequent actions and charges, as well as make any rulings on any and all objections raised regarding the proposed removal of weeds and said charges.

## PUBLIC COMMUNICATIONS

This is the time and place for the general Public to address the Board of Directors about subjects that do not appear elsewhere on the agenda. The Public may address items on the agenda at the time addressed by the Board.

Due to Board policy and Brown Act requirements, action may not be taken on any issue not on the agenda. When you address the Board, please state your name and address (optional) prior to making your remarks. Please limit your comments to 3 minutes.

### LIAISON REPORTS TO FIRE DISTRICT (County 4th District, City of Chino, City of Chino Hills, Fire Foundation, Fire Safe Council, School District, Inland Empire Utilities Agency)

Suzette Dang, San Bernardino County 4th District

Mayor Pro Tem Karen Comstock, City of Chino

Council Member Art Bennett, City of Chino Hills

President Mark Bozek, Chino Valley Fire Foundation

Chair Charlie Blank, Fire Safe Council

Vice President Jonathan E. Monroe, Chino Valley Unified School District

Director Steven Elie, Inland Empire Utilities Agency

## CONSENT CALENDAR

### 1. MINUTES

a. May 10, 2023 - Regular Meeting (Haughey absent)

b. May 25, 2023 - Special Board Meeting/Workshop (Ramos-Evinger absent)

c. June 14, 2023 - Regular Meeting (DeMonaco absent)

2. MONTHLY DISTRICT REPORT

Month of May 2023

3. MONTHLY FINANCIAL REPORT

Monthly Financial Report - June 2023

4. MONTHLY TREASURER'S REPORT

Monthly Treasurer's Report - May 2023

5. WARRANTS

Warrants for June 2023 #57582 through #57765

6. BOARD MEETINGS/TRAVEL - AUTHORIZATION TO ATTEND  
CONFERENCE, MEETING OR TRAINING.

None.

RECOMMENDATION: Approve Consent Calendar Item Numbers 1 through 6 as presented.

PC \_\_\_\_\_ M \_\_\_\_\_ S \_\_\_\_\_ RC \_\_\_\_\_

OLD BUSINESS - None

NEW BUSINESS

7. CSDA BOARD OF DIRECTORS ELECTION BALLOT - TERM 2024-2026

Purpose is for the Board of Directors to confirm the Fire District's desire to participate in the current CSDA Board Election for 2023 and cast a vote for a candidate for Seat "C" in the Southern Network.

*Report By: Clerk of the Board Angela Robles*

RECOMMENDATION: It is recommended that the Board of Directors confirm the Fire District's desire to participate in the current CSDA Board Election for 2023 and cast a vote for one candidate for Seat "C" in the Southern Network.

8. FIRE STATION 68 PROJECT

Consider additional apparatus bay for Fire Station 68 and amendment to increase the project scope of work and contract with PBK for design, architecture, and engineering modifications.

FIRE CHIEF'S COMMENTS

BOARD COMMITTEE REPORTS/BOARD COMMENTS

ADJOURNMENT

The meeting will be adjourned to a Regular Meeting of the Board of Directors of the Chino Valley Independent Fire District will be held on Wednesday, August 9, 2023, at 6:00 p.m. at the Fire District Administrative Headquarters Office located at 14011 City Center Drive, Chino Hills, CA, 91709.

I, Angela Robles, Clerk of the Board, on behalf of the Board of Directors, do hereby certify that a copy of this agenda has been posted by 6:00 p.m., on Friday, July 7, 2023.

*Angela Robles*

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Angela Robles, Clerk of the Board

## **PUBLIC HEARING**

### **CHINO VALLEY INDEPENDENT FIRE DISTRICT STAFF REPORT**

**DATE: JULY 12, 2023**

**TO: JOHN DEMONACO, BOARD PRESIDENT  
ALL MEMBERS OF THE BOARD**

**FROM: DAVE WILLIAMS, FIRE CHIEF**

**SUBJECT: PROPERTIES DECLARED FOR WEED ABATEMENT**

#### **PURPOSE:**

Purpose is for the Public to comment on the declaring and noticing of property owner(s) for weed abatement.

#### **DISCUSSION:**

At the April 12, 2023 Board of Directors meeting, Resolution No. 2023-06 was approved and adopted, identifying properties throughout the District to be noticed in accordance with Ordinance 2022-01 for weed abatement.

During the Spring reinspections, it was determined that several properties were found to be in violation of the aforementioned Ordinance. Following said inspections those noted property owners were sent a Notice to Destroy, as prescribed in said Ordinance. As stated in each respective notice, property owners were given until July 12, 2023 to abate the noted hazard. Failure to abate the noted hazard is subject to an Administrative Citation and action by our office to abate the property utilizing our private contractor. Our office will begin reinspections on July 12, 2023 and will take the noted actions to bring properties into compliance.

In accordance with our resolution, we are to hold a public hearing allowing property owners to address the Board on this matter.

#### **RECOMMENDATION:**

It is recommended that the Board of Directors review public comment on the declaring and noticing of

property owner(s) for weed abatement and subsequent actions and charges, as well as make any rulings on any and all objections raised regarding the proposed removal of weeds and said charges.

**CHINO VALLEY INDEPENDENT FIRE DISTRICT**

**NO STAFF REPORT**

- a. May 10, 2023 - Regular Meeting (Haughey absent)

**ATTACHMENTS:**

Minutes - May 10, 2023 Regular Meeting

# **CHINO VALLEY INDEPENDENT FIRE DISTRICT**

*Regular Meeting of the Board of Directors*

*Wednesday, May 10, 2023*

*5:00 p.m. Closed Session*

*6:00 p.m. Open Session*

*Fire District Administrative Headquarters*

*14011 City Center Drive*

*Chino Hills, CA 91709*

## **MINUTES**

### **CALL TO ORDER**

The regular meeting of the Board of Directors was called to order at 5:00 p.m. by President DeMonaco.

### **ROLL CALL**

Present: President John DeMonaco; Vice President Harvey Luth; Director Sarah Ramos-Evinger and Director Mike Kreeger.

Absent: Director Tom Haughey.

Also present: Fire Chief Dave Williams; Deputy Chief Carlos Skibar; Deputy Chief Jeremy Ault; Legal Counsel Isaac Rosen; Clerk of the Board Angela Robles; Finance Director Mark Shaker; and Human Resources Director Anthony Arroyo.

### **CLOSED SESSION**

President DeMonaco announced and read the Closed Session item.

#### **PUBLIC EMPLOYEE PERFORMANCE EVALUATION**

Pursuant to Government Code Section 54957. Title: Legal Counsel

There were no requests from the public to speak on the item.

### **ADJOURN TO CLOSED SESSION**

President DeMonaco adjourned the Open Session to Closed Session at 5:01 p.m.

### **REOPEN TO OPEN SESSION**

President DeMonaco reopened to Open Session at 6:00 p.m.



## **ROLL CALL**

Present: President John DeMonaco; Vice President Harvey Luth; Director Sarah Ramos-Evinger and Director Mike Kreeger.

Absent: Director Tom Haughey.

Also present: Fire Chief Dave Williams; Deputy Chief Carlos Skibar; Deputy Chief Jeremy Ault; Legal Counsel Isaac Rosen; Clerk of the Board Angela Robles; Finance Director Mark Shaker; and Human Resources Director Anthony Arroyo.

## **REPORT OUT OF CLOSED SESSION**

District Legal Counsel Isaac Rosen reported that there was no reportable action taken on the Closed Session item.

## **FLAG SALUTE**

President DeMonaco led the assembly in reciting the Pledge of Allegiance.

## **INVOCATION**

Henry Aguilar, Fire District Chaplain led the invocation.

## **CHANGES TO THE AGENDA**

Clerk of the Board Robles reported no changes to the agenda.

## **PRESENTATIONS / ANNOUNCEMENTS**

### **Uniform and Equipment Committee Recognition of Captain Rich Cramton**

President DeMonaco accompanied by Chief Williams recognized Captain Rich Cramton for his nearly three decades of dedication to the Chino Valley Fire District's Uniform and Equipment Committee and presented him with a plaque.

### **Employee Service Year Awards**

#### **5 Years of Service**

President DeMonaco accompanied by Chief Williams recognized Engineer Michael Age for 5 years of service with the Fire District and presented him with a service pin.

President DeMonaco announced that Firefighter/ Paramedic Kevin Biacsi was not able to attend the meeting. He congratulated Firefighter/ Paramedic Kevin Biacsi for 5 years of service with the Fire District.

President DeMonaco accompanied by Chief Williams recognized Firefighter/ Paramedic Joshua Chronister for 5 years of service with the Fire District and presented him with a service pin.

President DeMonaco accompanied by Chief Williams recognized Firefighter/ Paramedic Eric Englehardt for 5 years of service with the Fire District and presented him with a service pin.

President DeMonaco accompanied by Chief Williams recognized Firefighter/ Paramedic Peter Morales for 5 years of service with the Fire District and presented him with a service pin.

President DeMonaco announced that Firefighter/ Paramedic Luis Ruvalcaba was not able to attend the meeting. He congratulated Firefighter/ Paramedic Luis Ruvalcaba for 5 years of service with the Fire District.

President DeMonaco announced that Firefighter/ Paramedic Daniel Soto was not able to attend the meeting. He congratulated Firefighter/ Paramedic Daniel Soto for 5 years of service with the Fire District.

President DeMonaco accompanied by Chief Williams recognized Firefighter/ Paramedic Christopher Yu for 5 years of service with the Fire District and presented him with a service pin.

### **15 Years of Service:**

President DeMonaco accompanied by Chief Williams recognized Captain Casey May for 15 years of service with the Fire District and presented him with an award.

### **25 Years of Service:**

President DeMonaco accompanied by Chief Williams recognized Engineer Mike Rabehl for 25 years of service with the Fire District and presented him with an award.

The Board of Directors recessed at 6:26 p.m. and reconvened the meeting at 6:45 p.m.

### **Unmanned Aerial Vehicle (UAV)/Drone Presentation**

Chino Valley Fire District Engineer Jeff Anderson provided an overview of the Unmanned Aerial Vehicle (UAV)/Drone that was acquired by the District. He reported on the drone parameters and specifications as well as the Fire District's program. The drone was on display for public viewing in the Board Room during the presentation.

### **PUBLIC COMMUNICATIONS**

Resident Charlie Blank expressed his support for Director Tom Haughey who was recently elected to the Fire District Board of Directors and stated Director Haughey is an experienced elected official who previously served on the Chino City Council for many years.

**LIAISON REPORTS TO FIRE DISTRICT (County 4<sup>th</sup> District, City of Chino, City of Chino Hills, Fire Foundation, Fire Safe Council, School District, Inland Empire Utilities Agency)**

Representative Suzette Dang from San Bernardino County 4<sup>th</sup> District provided information on Supervisor Curt Hagman's upcoming events: Summer Open House on June 7; Document Shredding event in Chino on June 3; and Job Fair and Clearing Event in Ontario hosted by the County on June 15.

Vice President Jeff Tytula, Chino Valley Fire Foundation extended an invitation to the Board and community to attend the Chino Valley Fire Foundation Car Show on May 20 at the Shoppes at Chino Hills.

Chair Charlie Blank, Fire Safe Council reported that the Vegetation Project funded by County Supervisor Curt Hagman has been completed with the exception of the Sleepy Hollow neighborhood. Residents of Sleepy Hollow are working with the Santa Ana Watershed Project Authority and potentially with the City of Chino Hills to complete the project. Additionally, he reported the Fire Safe Council conducted the semi-annual Brush Pickup on April 29 and collected two dumpster bins of brush weighing approximately 4,000 pounds.

**CONSENT CALENDAR**

1. MINUTES

Minutes – April 12, 2023 – Regular Board Meeting

2. MONTHLY DISTRICT REPORT

Month of March 2023

3. MONTHLY FINANCIAL REPORT

Monthly Financial Report – April 2023

4. MONTHLY TREASURER'S REPORT

Monthly Treasurer's Report – March 2023

5. WARRANTS

Warrants for April 2023 #57258 through #57428

6. BOARD MEETINGS/TRAVEL – AUTHORIZATION TO ATTEND CONFERENCE, MEETING OR TRAINING

None.

7. AGREEMENT NO. 2023-04 FOR AUTOMATIC AID AND MUTUAL AID BETWEEN CHINO VALLEY FIRE DISTRICT AND CITY OF ONTARIO

Purpose is for the Board of Directors to review and authorize the Fire Chief to execute the Automatic Aid and Mutual Aid Agreement between Ontario Fire Department and the Chino Valley Fire District.

RECOMMENDATION: Approve Consent Calendar Item Numbers 1 through 7 as presented.

There were no requests to pull an item from the Consent Calendar for discussion.

**Moved by Director Ramos-Evinger, seconded by Director Kreeger, carried by a 4-0 voice vote for the Board of Directors to approve the Consent Calendar items 1 through 7, as presented.**

**AYES: BOARD MEMBERS: DeMonaco, Luth, Kreeger and Ramos-Evinger.**

**NOES: BOARD MEMBERS: None.**

**ABSTAIN: BOARD MEMBERS: None.**

**ABSENT: BOARD MEMBERS: Haughey.**

### **OLD BUSINESS**

None.

### **NEW BUSINESS**

#### **8. CONSIDERATION OF A DISTRICT STANDALONE COMMUNITY SUPPORT FUND POLICY**

Purpose is for the Board of Directors to review and consider adopting a standalone Fire District Community Support Fund Policy.

Report By: District Legal Counsel Isaac Rosen

District Legal Counsel highlighted the following details of the proposed Policy: Board of Directors would vote annually to determine the total amount of Community Support Funds disbursed each fiscal year; each Board Member may disburse up to one fifth of the total amount allocated per fiscal year in contributions to eligible nonprofit organizations of their own choosing that further the public purposes of providing fire protection services, mitigating fire risk for District residents, or supporting all-risk emergency services provided by the Fire District; and recipients would be required to enter into a grant agreement with the District outlining the duties and responsibilities of the recipient.

RECOMMENDATION: It is recommended the Board of Directors review and consider approving the standalone Community Support Fund Policy or provide alternative direction to District staff.

There were no requests from the public to speak on this item.

Discussion was held among the Board of Directors regarding the benefits that the Policy offered to the community. Additionally, concerns regarding the distribution of District collected revenues and public funds was discussed.

Director Kreeger moved to amend Section 2.3 of the standalone Community Support Fund Policy by adding “for the welfare and benefit of the community” and to approve the policy as amended. Motion not seconded; motion failed.

**Moved by President DeMonaco, seconded by Director Ramos-Evinger, carried by a 3-1 voice vote for the Board of Directors to deny the standalone Community Support Fund Policy as presented.**

**AYES: BOARD MEMBERS: DeMonaco, Luth and Ramos-Evinger.**  
**NOES: BOARD MEMBERS: Kreeger.**  
**ABSTAIN: BOARD MEMBERS: None.**  
**ABSENT: BOARD MEMBERS: Haughey.**

9. AGREEMENT NO. 2023-05 MT. SAN ANTONIO COLLEGE

Purpose is for the Board of Directors to review and approve the agreement with Mt. San Antonio College to host their Regional Fire Academy at the District's Training Facility, authorizing the Fire Chief to execute the agreement on behalf of the District.

Report By: Deputy Chief Jeremy Ault

Deputy Chief Ault provided the Board of Directors with the key terms of the agreement. He also reported that the agreement will be in effect until June 30, 2025. The agreement would not exceed four full academies for a fee of fifteen thousand dollars (\$15,000.00) per academy.

RECOMMENDATION: It is recommended the Board of Directors approve Agreement No. 2023-05 with Mt. San Antonio College to host their Regional Fire Academy at the Fire District's Training Facility and authorize the Fire Chief to execute the agreement on behalf of the District.

There were no requests from the public to speak on this item.

Discussion was held among the Board of Directors regarding the shortened term and benefits of the agreement as well as support for the academy. Also, discussion was held regarding Mt. San Antonio's initial request for a short-term agreement until the College was able to find a permanent facility to host their Regional Fire Academy.

President DeMonaco commented on the financial impact this program places on the District and potential challenges to training opportunities.

**Moved by Director Ramos-Evinger, seconded by Vice President Luth, carried by a 3-1 voice vote for the Board of Directors to approve Agreement No. 2023-05 with Mt. San Antonio College to host their Regional Fire Academy at the Fire District's Training Facility and authorize the Fire Chief to execute the agreement on behalf of the District.**

**AYES: BOARD MEMBERS: Luth, Kreeger and Ramos-Evinger.**  
**NOES: BOARD MEMBERS: DeMonaco.**  
**ABSTAIN: BOARD MEMBERS: None.**  
**ABSENT: BOARD MEMBERS: Haughey.**

## **FIRE CHIEF'S COMMENTS**

### Personnel Development Activities:

- On April 17 – 19 Chino Valley Fire District conducted an internal promotional process for the position of Fire Captain. Fire Chief Williams also announced that there are 8 candidates on the eligibility list.
- On April 16 – 20 Board Members Kreeger and Haughey along with the Fire Chief attended legislative outreach in Washington DC.
- Human Resources staff attended 6 different training workshops this past month:
  - SDRMA Spring Education Day
  - IEPMA Lunch and Learn
  - LCW California Public Records Act Training
  - Peer Support Training
  - AFSS Educational Forum
  - Tyler Connect (New World)

### CONFIRE Items of Interest:

CONFIRE's top priority remains focused on ensuring full-staffing for its Dispatch centers. As CONFIRE continues to hire new call-takers and dispatchers, they continue to experience a 25% fail rate with the new hires completing their mandatory training. This is consistent with the industry standard, and they continue to look for opportunities to modify and enhance their training programs.

The Fire District remains focused on the county ambulance proposal as the District continues to plan and prepare for potential next steps. The county has pushed back the "notice of intent to negotiate," to May 15. The "notice of award to provider" is slated to occur on June 1, and the "last day to protest" is June 12. The final contract is anticipated be taken to the County Board of Supervisors for ratification on July 25.

### Organizational Items of Interest:

- On April 14 – 16 Chino Valley Fire District collaborated with Chino Police Department to provide Community Emergency Response Team (CERT) Training for the Chino community.
- Chief Officers attended the Annual San Bernardino County Cooperators.
- Chief Officers attended the Annual Interagency Wildland Fire Management Conference in San Diego.
- Haz Mat Team trained on Grounding and Bonding for overturned big rigs.
- Medic Cart and Reserve Truck displayed American Flag at the Corn Feed Run and attended by 9 Explorers and 3 District Personnel.
- ICEMA (Inland Counties Emergency Medical Agency) Inspections completed for all ALS (Advance Life Support) units.
- The District now has 3 Admin personnel attending Peer Support classes.
- Staff participated in Chino High School's SADD (Students Against Destructive Decisions) event.

- Fire Chief Williams provided the Board of Directors with copies of the Chino Valley Fire District 2022 Annual Report.
- Fire Chief Williams wished everyone a Happy Mother's Day.

Upcoming Events:

- On May 16 – 17 the Board of Directors and Fire Chief Williams will attend the CSDA (California Special Districts Association) Legislative Days in Sacramento.
- On May 17 there is a Section 115 Trust Investment Committee Meeting scheduled at 10 a.m. at the Fire District Administration office.
- On May 20 the Chino Valley Fire Foundation Bike and Hot Rod Show will take place at the Shoppes at Chino Hills.
- On May 22 – 24 Command Staff, Training and several suppression personnel will attend CFED (California Fire, EMT, and Disaster) Conference.
- On May 22 there is a Finance Committee Meeting scheduled at 8 a.m. at the Fire District Administration office.
- On May 25 there is a Special Board Meeting/Budget Workshop scheduled at 4 p.m. at the Training Center in Chino.
- On May 31 the City Chino Hills will host their State of the City Event.
- On May 31 – June 2 the Deputy Chiefs and Fire Chief will attend the County Chief's Strategic Planning Retreat.
- On June 7 Supervisor Hagman will host an Open House and Resource Fair at his District Office in Chino Hills. The Professional Firefighters Union will be cooking and providing food for the event.

## **BOARD COMMITTEE REPORTS/BOARD COMMENTS**

### **Director Kreeger**

Director Kreeger reported on meetings and events attended since the last meeting that included the City of Chino Hills Council meetings; Chino Valley Unified School District meetings; monthly meeting with the Fire Chief; Corn Feed Run; Bingo De Mayo; and the Legislative Outreach in Washington DC. He also announced that he would be attending the CSDA (California Special Districts Association) Legislative Conference in Sacramento.

### **Director Ramos-Evinger**

Director Ramos-Evinger reported on meetings and events attended since the last meeting that included the City of Chino Council meetings; monthly meeting with the Fire Chief; Chino Neighborhood House Chamber Mixer; Fire Safe Council meeting; and the Cal-JAC (California Firefighters Joint Apprenticeship Committee) Conference. She expressed her appreciation to Waste Management for donating the dumpsters to the Fire Council for the Vegetation Brush Pickup Project.

Director Ramos-Evinger concluded her comments with heartfelt congratulations to her daughter who passed the bar exam to become a lawyer.

Vice President Luth

Vice President Luth reported on meetings and events attended since the last meeting that include the City of Chino Council meetings; Agenda Review meeting; monthly meeting with the Fire Chief; the SCAG (Southern California Association of Governments) Conference; Legal Counsel Ad Hoc Committee meeting; City of Chino Open House; Corn Feed Run; and City of Chino General Plan update.

President DeMonaco

President DeMonaco reported on meetings and events attended since the last meeting that included the Inland Empire of Utilities Agency meeting; San Bernardino County Board of Supervisors meeting; County Clarification Project Committee meeting through CONFIRE; Cal-JAC (California Firefighters Joint Apprenticeship Committee) Conference; CSDA (California Special Districts Association) Legislative Committee meeting; and Corn Feed Run.

Director Haughey

Director Haughey was absent.

The Fire Board of Directors congratulated all service award recipients and Captain Rich Crampon for his recognitions. They also expressed their appreciation to staff and to Fire District Engineer Jeff Anderson for the presentation of the Unmanned Aerial Vehicle (UAV)/Drone.

**ADJOURNMENT**

The meeting adjourned at 7:25 p.m. to a Regular Meeting of the Board of Directors of the Chino Valley Independent Fire District to be held on Wednesday, June 14, 2023 at 6:00 p.m. at District Headquarters located at 14011 City Center Drive, Chino Hills, CA 91709.

APPROVED AND ADOPTED THIS 14TH DAY OF JUNE 2023.

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Angela Robles, Clerk of the Board

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John DeMonaco, President



**CHINO VALLEY INDEPENDENT FIRE DISTRICT**

**NO STAFF REPORT**

b. May 25, 2023 - Special Board Meeting/Workshop (Ramos-Evinger absent)

**ATTACHMENTS:**

Minutes - May 25, 2023 Special Meeting/Workshop

# **CHINO VALLEY INDEPENDENT FIRE DISTRICT**

## ***Board of Directors Special Board Meeting/ Workshop***

***Thursday, May 25, 2023***

***4:00 p.m. Open Session***

***Fire District Administrative Headquarters***

***14011 City Center Drive***

***Chino Hills, CA 91709***

## **MINUTES**

### **CALL TO ORDER**

The Special meeting of the Board of Directors was called to order at 4:03 p.m. by President DeMonaco.

### **ROLL CALL**

Present: President John DeMonaco; Vice President Harvey Luth; Director Mike Kreeger and Director Tom Haughey.

Absent: Director Sarah Ramos-Evinger.

Also present: Fire Chief Dave Williams; Deputy Chief Carlos Skibar; Deputy Chief Jeremy Ault; Clerk of the Board Angela Robles; Finance Director Mark Shaker; and Human Resources Director Anthony Arroyo.

### **FLAG SALUTE**

President DeMonaco led the assembly in reciting the Pledge of Allegiance.

### **INVOCATION**

Marco Miranda, Fire District Chaplain led the invocation.

### **CHANGES TO THE AGENDA**

Clerk of the Board Robles reported no changes to the agenda.

### **PUBLIC COMMUNICATIONS**

There were no requests to speak.

## **OLD BUSINESS**

None.

## **NEW BUSINESS**

### **1. 2023-24 ORIGINAL BUDGET WORKSHOP**

Purpose is to conduct a 2023-24 Original Budget Workshop to provide for budget input and direction to staff.

Report By: Finance Director Mark Shaker

Finance Director Mark Shaker provided a PowerPoint presentation of the 2023-24 Original Budget. He reported that the workshop objectives were to provide for an interactive review and discussion; solicit public comment; and obtain direction from the Board.

RECOMMENDATION: It is recommended that the Board of Directors receive this budget input and provide direction to staff regarding the FY24 draft Original Budget.

There were no requests from the public to speak on this item.

Finance Director Mark Shaker provided an overview of the original budget development process and the timeline.

The Board of Directors participated in the workshop interactively with questions, and Finance Director Mark Shaker provided clarifications.

There was general discussion regarding pension liabilities; unassigned fund balance; mutual aid revenue; ERAF (Educational Revenue Augmentation Fund); turnout rental program; and the District's Strategic Plan. Additionally, it was agreed that ideas to advance the CPR AED/First Aid programs would be discussed at a subsequent workshop.

Finance Director Mark Shaker indicated that District's consultant HDL would attend a future regular meeting of the Board of Directors to provide an overview of the property tax components.

No action was taken on this item. The public hearing to adopt the Fiscal Year 2023-2024 Budget is scheduled for the June 14, 2023, regular meeting of the Board of Directors.

## **BOARD COMMITTEE REPORTS/BOARD COMMENTS**

The Board of Directors thanked staff for their efforts in preparing the proposed budget.

Chief Williams acknowledged Finance Director Shaker, staff, and the bargaining units for their diligence and cooperation in preparing the proposed budget for Fiscal Year 2023-24.

**ADJOURNMENT**

The meeting adjourned at 5:36 p.m. to a Regular Meeting of the Board of Directors of the Chino Valley Independent Fire District to be held on Wednesday, June 14, 2023 at 6:00 p.m. at District Headquarters located at 14011 City Center Drive, Chino Hills, CA 91709.

APPROVED AND ADOPTED THIS 14TH DAY OF JUNE 2023.

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Angela Robles, Clerk of the Board

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John DeMonaco, President

**CHINO VALLEY INDEPENDENT FIRE DISTRICT**

**NO STAFF REPORT**

c. June 14, 2023 - Regular Meeting (DeMonaco absent)

**ATTACHMENTS:**

c. June 14, 2023 - Regular Meeting (DeMonaco absent)

# **CHINO VALLEY INDEPENDENT FIRE DISTRICT**

*Regular Meeting of the Board of Directors*

*Wednesday, June 14, 2023*

*5:00 p.m. Closed Session*

*6:00 p.m. Open Session*

*Fire District Administrative Headquarters*

*14011 City Center Drive*

*Chino Hills, CA 91709*

## **MINUTES**

### **CALL TO ORDER**

The regular meeting of the Board of Directors was called to order at 5:00 p.m. by Vice President Luth.

### **ROLL CALL**

Present: Vice President Harvey Luth, Director Sarah Ramos-Evinger, Director Tom Haughey and Director Mike Kreeger.

Absent: President John DeMonaco.

Also present: Fire Chief Dave Williams, Acting Deputy Chief Dean Smith, Deputy Chief Carlos Skibar, Legal Counsel Isaac Rosen, Clerk of the Board Angela Robles, Finance Director Mark Shaker, and Human Resources Director Anthony Arroyo.

### **CLOSED SESSION**

Vice President Luth announced and read the Closed Session item.

#### **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Section 54956.9: (One (1) or more potential cases)

There were no requests from the public to speak on the item.

### **ADJOURN TO CLOSED SESSION**

Vice President Luth adjourned the Open Session to Closed Session at 5:01 p.m.

### **REOPEN TO OPEN SESSION**

Vice President Luth reopened to Open Session at 6:00 p.m.

## **ROLL CALL**

Present: Vice President Harvey Luth, Director Sarah Ramos-Evinger, Director Tom Haughey and Director Mike Kreeger.

Absent: President John DeMonaco.

Also present: Fire Chief Dave Williams, Acting Deputy Chief Dean Smith, Deputy Chief Carlos Skibar, Legal Counsel Isaac Rosen, Clerk of the Board Angela Robles, Finance Director Mark Shaker, and Human Resources Director Anthony Arroyo.

## **REPORT OUT OF CLOSED SESSION**

District Legal Counsel Isaac Rosen reported that there was no reportable action taken on the Closed Session item.

## **FLAG SALUTE**

Vice President Luth led the assembly in reciting the Pledge of Allegiance.

## **INVOCATION**

Keith Roby, Fire District Chaplain led the invocation.

## **CHANGES TO THE AGENDA**

Clerk of the Board Robles reported no changes to the agenda.

## **PRESENTATIONS / ANNOUNCEMENTS**

### **Employee Service Year Awards**

#### **15 Years of Service**

Vice President Luth accompanied by Chief Williams recognized Captain Klement for 15 years of service with the Fire District and presented him with a service pin and award.

Vice President Luth announced that Captain Matthew Gonsalves was not able to attend the meeting. He congratulated Captain Matthew Gonsalves for 15 years of service with the Fire District.

Vice President Luth accompanied by Chief Williams recognized Firefighter/ Paramedic Ian Haddad for 15 years of service with the Fire District and presented him with a service pin and award.

## **20 Years of Service**

Vice President Luth announced that Captain Tom Lemoine was not able to attend the meeting. He congratulated Captain Tom Lemoine for 20 years of service with the Fire District.

Vice President Luth accompanied by Chief Williams recognized Engineer Matthew Heckmann for 20 years of service with the Fire District and presented him with a service pin and award.

Vice President Luth accompanied by Chief Williams recognized Firefighter/Paramedic Keith Ceccarelli for 20 years of service with the Fire District and presented him with a service pin and award.

The Board of Directors recessed at 6:16 p.m. and reconvened the meeting at 6:26 p.m.

## **Presentation on Digital Dashboard**

Chino Valley Fire District Acting Deputy Chief Dean Smith introduced Acting Battalion Chief Jon Cripe who gave a presentation on the Digital Dashboard. Acting Battalion Chief Cripe provided an overview of the device and features that allow for the ability to disseminate information to crews, increase situational awareness, status of the fleet, as well as display training opportunities and statistical information.

## **PUBLIC HEARING**

### **ADOPT RESOLUTION NO. 2023- 08 APPROVING THE 2023-24 ORIGINAL BUDGET**

Purpose is for the Board to review, approve and adopt Resolution No. 2023-08, adopting the 2023-24 Original Budget.

Vice President Luth opened the Public Hearing for the 2023-24 Original Budget.

Report By: Finance Director Mark Shaker

Finance Director Mark Shaker provided an overview of the proposed original budget.

RECOMMENDATION: It is recommended that the Board review, approve and adopt Resolution No. 2023-08 adopting the 2023-24 Original Budget.

There were no requests from the public to speak on this item.

Vice President Luth closed the Public Hearing.

The Board of Directors thanked Finance Director Shaker and Chief Williams for the presentation and thanked staff for their efforts in preparing the Budget.



**Moved by Director Haughey, seconded by Director Ramos-Evinger, carried by a 4-0 voice vote for the Board of Directors to review, approve and adopt Resolution No. 2023-08 adopting the 2023-24 Original Budget.**

**AYES: BOARD MEMBERS: Luth, Kreeger, Haughey, and Ramos-Evinger.**

**NOES: BOARD MEMBERS: None.**

**ABSTAIN: BOARD MEMBERS: None.**

**ABSENT: BOARD MEMBERS: DeMonaco.**

**PROPERTIES DECLARED FOR WEED ABATEMENT**

Purpose is for the Public to comment on the declaring and noticing of property owner(s) for weed abatement.

Vice President Luth opened the Public Hearing for Weed Abatement.

Report By: Fire Marshal Danielle O'Toole

Fire Marshal O'Toole reported that at the April 12, 2023 Board of Directors meeting, Resolution No. 2023-06 was approved and adopted, identifying properties throughout the District to be noticed in accordance with Ordinance 2022-01 for weed abatement.

She explained that after the initial Spring inspections, all property owners in violation of the aforementioned Ordinance received a Notice to Destroy, as prescribed in said Ordinance. As stated in each respective notice, property owners were given until June 14, 2023 to abate the noted hazard. Failure to abate the noted hazard is subject to an Administrative Citation and action by the Chino Valley Fire District to abate the property utilizing the District's private contractor. Chino Valley Fire District Inspectors will begin reinspection's on June 15, 2023 and will take the noted actions to bring properties into compliance. In accordance with the resolution, a public hearing is held to allow property owners to address the Board on this matter.

**RECOMMENDATION:** It is recommended that the Board of Directors review public comment on the declaring and noticing of property owner(s) for weed abatement and subsequent actions and charges, as well as make any rulings on any and all objections raised regarding the proposed removal of weeds and said charges.

There were no requests from the public to speak on this item.

Vice President Luth closed the Public Hearing.

There were no comments from the Board on this item.

**Moved by Director Kreeger, seconded by Director Ramos-Evinger, carried by a 4-0 voice vote for the Board of Directors to review public comment on the declaring and noticing of property owner(s) for weed abatement and subsequent actions and charges, as well as make any rulings on any and all objections raised regarding the proposed removal of weeds and said charges.**

**AYES: BOARD MEMBERS: Luth, Kreeger, Haughey and Ramos-Evinger.**

**NOES: BOARD MEMBERS: None.**

**ABSTAIN: BOARD MEMBERS: None.**

**ABSENT: BOARD MEMBERS: DeMonaco.**

### **PUBLIC COMMUNICATIONS**

There were no requests to speak.

### **LIAISON REPORTS TO FIRE DISTRICT (County 4<sup>th</sup> District, City of Chino, City of Chino Hills, Fire Foundation, Fire Safe Council, School District, Inland Empire Utilities Agency)**

Representative Suzette Dang from San Bernardino County 4<sup>th</sup> District thanked the Chino Valley Fire District and Chino Valley Professional Firefighters Association for their support and participation at Supervisor Curt Hagman's Summer Open House. Also, she provided information on Supervisor Hagman's upcoming Job Fair and Clearing Event in Ontario hosted by the County on June 15.

### **CONSENT CALENDAR**

1. MINUTES (*Pulled from Consent Calendar to be brought back on July 12, 2023*)

Minutes - May 10, 2023 Regular Meeting

Minutes - May 25, 2023 Special Board Meeting/ Workshop

2. MONTHLY DISTRICT REPORT

Month of April 2023

3. MONTHLY FINANCIAL REPORT

Monthly Financial Report – May 2023

4. MONTHLY TREASURER'S REPORT

Monthly Treasurer's Report – April 2023

5. WARRANTS

Warrants for May 2023 #57429 through #57581

6. BOARD MEETINGS/TRAVEL – AUTHORIZATION TO ATTEND CONFERENCE, MEETING OR TRAINING

None.

7. AGREEMENT NO. 2023-08 - AMERICAN TECHNOLOGIES, INC. DBA ATI RESTORATION

Purpose is for the Board of Directors to review and approve Agreement No. 2023-08 with ATI Restoration, which provided the necessary cleanup and restoration of the District's facilities building as a result of the fire that occurred on May 3, 2023. *(Pulled from Consent Calendar for staff presentation.)*

8. PURCHASE OF 3M™ SCOTT™ EMERGENCY BREATHING SAFETY SYSTEM (EBSS) PARTS

Purpose is for the Board of Directors to review and approve Agreement No. 2023-07 for the proposed encumbrance of funds for purchase of 3M™ SCOTT™ Emergency Breathing Safety System (EBSS) parts to comply with 2018 - NFPA 1981 standard for universal connection for the amount of \$124,273.95 and authorize the Fire Chief to execute the necessary documents on behalf of the Fire District.

RECOMMENDATION: Approve Consent Calendar Item Numbers 1 through 8 as presented.

Item number 1 and 7 were pulled from the Consent Calendar for separate action.

**Moved by Director Kreeger, seconded by Director Ramos-Evinger, carried by a 4-0 voice vote for the Board of Directors to approve the Consent Calendar items 2 through 6 and item 8, as presented.**

**AYES: BOARD MEMBERS: Luth, Kreeger, Haughey and Ramos-Evinger.**

**NOES: BOARD MEMBERS: None.**

**ABSTAIN: BOARD MEMBERS: None.**

**ABSENT: BOARD MEMBERS: DeMonaco.**

**ITEMS PULLED FROM CONSENT CALENDAR**

The Board of Directors voted to bring back Item 1 - Minutes to the next regular Board meeting in July for consideration of approval.

**Moved by Director Kreeger, seconded by Director Haughey, carried by a 4-0 voice vote for the Board of Directors bring back Item 1 - Minutes to the July 12, 2023, Board meeting.**

**AYES: BOARD MEMBERS: Luth, Kreeger, Haughey and Ramos-Evinger.**

**NOES: BOARD MEMBERS: None.**

**ABSTAIN: BOARD MEMBERS: None.**

**ABSENT: BOARD MEMBERS: DeMonaco.**

Director Kreeger asked for a staff report on Item 7. Agreement No. 2023-08 – American Technologies, Inc. dba ATI Restoration.

Human Resources Director Anthony Arroyo expressed the need for the Board of Directors to approve Agreement No. 2023-08 and subsequent agreement with ATI Restoration to provide the necessary cleanup and restoration of the District's facilities building and vehicles affected as a result of the fire that occurred on May 3, 2023. Staff is working through SDRMA (Special District Risk Management Authority), which serves as the District's insurance provider, to process the claim and reimbursement.

Human Resources Director Arroyo explained that due to the urgent need to provide a safe and secure work environment for employees, and in accordance with the District's procurement policy, the Fire Chief was authorized to secure the services of ATI for the necessary cleanup and restoration services. The cost of the cleanup was estimated for an amount not to exceed \$185,000. Earlier today, the District received an estimate of \$70,000 for the restoration of the Carter Building. As such, staff is seeking authorization for up to \$255,000 to ATI for cleanup and restoration services.

**Moved by Director Kreeger, seconded by Director Ramos-Evinger, carried by a 4-0 voice vote for the Board of Directors to approve Agreement No. 2023-08 with ATI Restoration in the amount of \$185,000 and an additional \$70,000 (Agreement No. 2023-10) for the restoration of the Carter Building, for a total amount of \$255,000 to ATI Restoration.**

**AYES: BOARD MEMBERS: Luth, Kreeger, Haughey and Ramos-Evinger.**

**NOES: BOARD MEMBERS: None.**

**ABSTAIN: BOARD MEMBERS: None.**

**ABSENT: BOARD MEMBERS: DeMonaco.**

### **OLD BUSINESS**

None.

### **NEW BUSINESS**

#### **9. RESOLUTION NO. 2023-07 APPROVING CAL FIRE FY 2023-24 CONTRACT AGREEMENT NO. 2023-06**

Purpose is for the Board of Directors to review, approve and adopt Resolution No. 2023-07, approving Agreement No. 2023-06 with the California Department of Forestry and Fire Protection (Cal Fire) from July 1, 2023, through June 30, 2024.

Report by: Deputy Chief Carlos Skibar

Deputy Chief Carlos Skibar reported on the District's proposed contract with Cal Fire for supplemental wildland fire protection in Chino and Chino Hills. Cal Fire will assume primary financial responsibility for preventing and suppressing wildfires within, or threatening the contract area.

Contract #3CA06323 between Cal Fire and the District is proposed to cover 12,003 acres, at a total cost of \$490,054.22. The rates from the previous year have increased from \$32.85 per acre, to \$36.45 per acre, due to an increase in Cal Fire suppression cost. The admin rate remains the same from FY22-23, at 12.01%. The total protection rate with administrative rates for FY22-23 equates to \$40.83 per acre.

**RECOMMENDATION:** It is recommended that the Board review, approve and adopt Resolution No. 2023-07, approving Agreement No. 2023-06 with the California Department of Forestry and Fire Protection (Cal Fire) from July 1, 2023 through June 30, 2024, authorizing the Board President to sign and execute the agreement on behalf of the District, and provide direction to staff.

There were no requests from the public to speak on this item.

Discussion was held regarding seeking out future opportunities to decrease the number of acres paid by the District.

**Moved by Director Haughey, seconded by Director Ramos-Evinger, carried by a 4-0 voice vote for the Board of Directors to approve and adopt Resolution No. 2023-07, approving Agreement No. 2023-06 with the California Department of Forestry and Fire Protection (Cal Fire) from July 1, 2023 through June 30, 2024, authorizing the Board President to sign and execute the agreement on behalf of the District, and provide direction to staff.**

**AYES: BOARD MEMBERS: Luth, Kreeger, Haughey and Ramos-Evinger.**

**NOES: BOARD MEMBERS: None.**

**ABSTAIN: BOARD MEMBERS: None.**

**ABSENT: BOARD MEMBERS: DeMonaco.**

### **FIRE CHIEF'S COMMENTS**

#### **Personnel Development Activities:**

- Chino Valley Fire hosted the San Bernardino County Interagency Wildland Preparedness Exercise in May.
- ACLS (Advance Cardiac Life Support) recertification was completed for all affected EMS (Emergency Medical Services) personnel.
- Training and EMS staff attended the annual CFED (California Fire, EMS, and Disaster) conference and Chief Summit in Indian Wells.
- Command Staff attended the San Bernardino County Chiefs' Association summit in Lake Arrowhead.
- Several members of the Command Staff and staff from Chino Police Department attended Leadership Staff Rides in Antietam and Gettysburg National Military Parks.
- Deputy Chief Carlos Skibar completed his PhD.
- On May 16<sup>th</sup> the Board and Chief attended CSDA (California Special Districts) Legislative Days in Sacramento and met with representatives to discuss items of mutual interest.
- On May 17<sup>th</sup> the 115 Investment Trust Committee meeting was held.
- On May 22<sup>nd</sup> the Finance Committee meeting was held.
- On May 25<sup>th</sup> the Fire Board held its annual Budget Workshop.
- On May 31<sup>st</sup> the Fire Board, Fire Chief, and staff attended the Chino Hills State of the City Event.
- On May 31<sup>st</sup> the Board President, Vice President and Fire Chief attended the quarterly meeting with City of Chino representatives to discuss items of mutual interest.

- On June 7<sup>th</sup> the Board, Fire Chief and staff attended Supervisor Curt Hagman's Open House and Resource Fair. Fire Chief Williams recognized the Professional Firefighters Union who provided and prepared the food for this event.
- On June 8<sup>th</sup> the Board President, Vice President and Fire Chief attended the quarterly meeting with City of Chino Hills representative to discuss items of mutual interest.

Legislative Update:

Provided an update on the Legislative Committee meeting held on June 6, 2023.

- Discussed Senate Bill 252 (Gonzalez) that would require CalPERS to divest pension funds from fossil fuel companies. Legislative Committee directed staff to submit a letter of opposition to SB 252.
- Committee reviewed the CSDA Legislative Committee Agenda for June 2023 and of particular note was Assembly Bill 944 (Irwin) pertaining to fire station alternative power. This bill requires fire stations to have an alternative power source for at least 96 hours during power outages. Chief Williams reported that District Fire Stations are already equipped with alternative power sources.
- Committee received a status update on the Fire Grants and Safety Act.
- Committee received an update from Rojas Communications Group regarding state and federal matters of interest.

CONFIRE Items of Interest:

Fire Chief Williams reported that with CONFIRE's recent newly hired staff, they have effectively been able to increase Emergency Medical Dispatching. CONFIRE currently has 4 ECNS Nurses in backgrounds with the goal of having 2 ECNS Nurses on staff during peak hours of service. CONFIRE continues to make progress on its CAD to CAD project.

Organizational Items of Interest:

- On May 5<sup>th</sup> the Chino Police Office Reception area opened at Fire Station 3.
- Fire District Training for June will be a live-burn structural firefighting, with simulated burn victims and taking place at the Training Center.
- 4<sup>th</sup> of July holiday:
  - CVFD launched a fireworks complaint platform. Residents who would like to report the illegal use of fireworks within the district can visit the District website at [chinovalleyfire.org](http://chinovalleyfire.org), where they will find the link on the home page.
  - CRR will be conducting two inspections per day for each fireworks booth in the city of Chino between July 1<sup>st</sup> through July 4<sup>th</sup>. On July 4<sup>th</sup>, CRR will have 4 team members on duty to assist law enforcement, as well as sort and package confiscated fireworks.
- Fire Chief Williams wished everyone a happy Father's Day.

Upcoming Events:

- On June 30<sup>th</sup> and July 1<sup>st</sup>, the City of Chino will host its Fireworks Spectacular- A salute to Our Armed Forces Heroes event is taking place at Ayala Park.
- On July 3<sup>rd</sup> the City of Chino Hills will host an Independence Day Celebration at Veteran's Park.
- On July 12<sup>th</sup> through July 14<sup>th</sup> Fire Chief Williams will be attending the Fire Chief's Summit in Florida.

## **BOARD COMMITTEE REPORTS/BOARD COMMENTS**

### **Director Ramos-Evinger**

Director Ramos-Evinger reported on meetings and events attended since the last meeting that included CSDA Legislative Days in Sacramento; Fire Foundation Bike and Hot Rod Show; monthly meeting with the Fire Chief; CSDA Professional Development Services meeting; Chino Hills State of the City; CSDA Members Services meeting; Chino Council meetings; and Fire Safe Council meetings.

### **Director Kreeger**

Director Kreeger reported on meetings and events attended since the last meeting that included the Fire Foundation Bike and Hot Rod Show; Supervisor Hagman's Open House; Chino Valley Unified School District meetings; Chino Hills Council meetings; ASBCSD meeting; Legislative Committee meeting; monthly meeting with the Fire Chief; and Chino Hills State of the City.

### **Director Haughey**

Director Haughey reported on meetings and events attended since the last meeting that included the Chino State of the City; CSDA Legislative Days in Sacramento; Fire Foundation Bike and Hot Rod Show; ASBCSD meeting; Chino Hills Council meetings; Fire Board Budget Workshop; Chino American Legion Memorial Day Service; Chino Hills State of the City; County Supervisor Hagman's Open House; and CIW meeting.

### **Vice President Luth**

Vice President Luth reported on meetings and events attended since the last meeting that include Chino Council meetings; CSDA Legislative Days in Sacramento; Fire Foundation Bike and Hot Rod Show; Finance Committee meeting; ASBCSD meeting; Fire Board Budget Workshop; Chino and Chino Hills quarterly meetings; Chino Hills State of the City; County Supervisor Hagman's Open House; monthly meeting with the Fire Chief; and CIM meeting.

### **President DeMonaco**

President DeMonaco was absent.

The Fire Board of Directors congratulated all service award recipients and wished everyone a happy Father's Day and 4<sup>th</sup> of July celebration. The Board of Directors also thanked District staff for the Budget and Digital Dashboard presentations.

**ADJOURNMENT**

The meeting adjourned at 7:15 p.m. to a Regular Meeting of the Board of Directors of the Chino Valley Independent Fire District to be held on Wednesday, July 12, 2023 at 6:00 p.m. at District Headquarters located at 14011 City Center Drive, Chino Hills, CA 91709.

APPROVED AND ADOPTED THIS 12TH DAY OF JULY 2023.

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Angela Robles, Clerk of the Board

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John DeMonaco, President



## **MONTHLY DISTRICT REPORT 2.**

### **CHINO VALLEY INDEPENDENT FIRE DISTRICT**

#### **NO STAFF REPORT**

Month of May 2023

#### **ATTACHMENTS:**

Monthly District Report May 2023

# **CHINO VALLEY FIRE DISTRICT**



## **MONTHLY REPORT MAY 2023**

# TABLE OF CONTENTS

## I. Operations

- Incident Response Data

## II. Community Risk Reduction

- Permit Revenue Summary Report
- License Revenue Summary Report
- New Construction

# MAY 2023

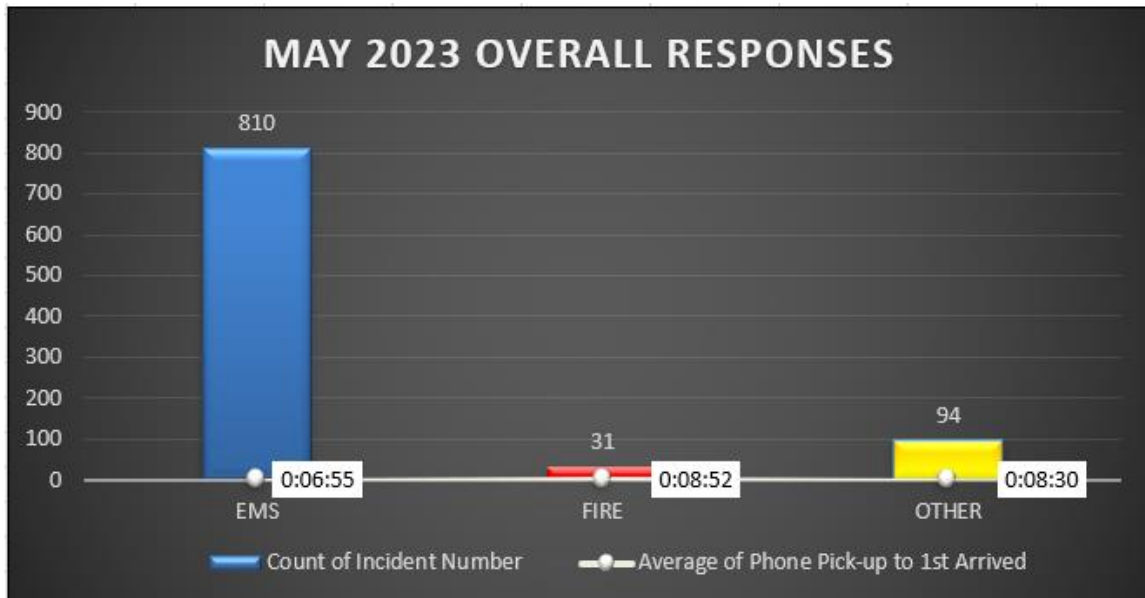
## I. Operations:

- Incident Response Data

# CHINO VALLEY FIRE DISTRICT

## INCIDENT BASED RESPONSE TIME DATA MAY 2023

Response times are calculated as an average from the time the call taker picked up the phone to the time of first unit arrival.



Total number of incident responses for May 2023: 935

FIRE:	31
EMS:	810
OTHER:	94

# MAY 2023

## II Community Risk Reduction:

- Permit Revenue Summary Report
- License Revenue Summary Report
- New Construction



## Permit Revenue Summary Report

Payments as of 05/31/2023

Summary Listing

MONTH	YEAR	TOTAL FEES RECEIVED
January	2023	\$104,607.00
February	2023	\$70,723.00
March	2023	\$175,035.00
April	2023	\$154,880.00
May	2023	\$170,552.00
Year To Date	Total	\$675,797.00



## License Revenue Summary Report

Payments as of 05/31/2023

Summary Listing

MONTH	YEAR	TOTAL FEES RECEIVED
January	2023	\$27,919.00
February	2023	\$24,813.00
March	2023	\$35,617.00
April	2023	\$23,717.00
May	2023	\$23,897.00
<b>Year To Date</b>	<b>Total</b>	<b>\$135,963.00</b>



NEW CONSTRUCTION WORKSHEET  
MAY 2023

PROJECT NAME	PROJECT# TRACT	LOCATION	CITY	DEVELOPER/ CONTRACTOR	DESIGN REVIEW	APPROVED	CONST PERMIT	OCCUP
100,000 sq. ft. Assisted living and memory care facility	<b>Proj. 2019-00004</b>	13255 Serenity Trail	Chino (Co-Area)	Summerland Senior Living	<b>X</b>	<b>X</b>	<b>X</b>	
183 SFD/Vila Borba Montarra & Serena	<b>TR 15989</b>	Butterfield (West of Avenida De Portugal)	C.H.	Lennar	<b>X</b>	<b>X</b>	<b>X</b>	
Vila Borba Multifamily Sites - 19 Lots	<b>TR 16413</b>	Butterfield (South of Avenida De Portugal)	C.H.	Lennar	<b>X</b>	<b>X</b>		
Vila Borba (PA4) Townhomes/Condos 220 Multifamily Units	<b>19SPR04 TR 16414</b>	NEC Butterfield & Avenida De Portugal	C.H.	Lennar	<b>X</b>	<b>X</b>		
149 SFD/Vila Borba Montarra II	<b>TR 16388</b>	Butterfield/Pine	C.H.	Lennar	<b>X</b>	<b>X</b>	<b>X</b>	
Subdivide 6.7 acres into 13 lots Existing home will remain	<b>TR 16959</b>	2294 Carbon Canyon Rd.	C.H.	Richard Meaglia	<b>X</b>	<b>X</b>		
Stonefield 28 Lot SFD	<b>TTM 18393 23EXT01</b>	No. of Carbon Cyn/E. of Fairway Dr	CH	NDM Engineering	<b>X</b>	<b>X</b>		
The Commons at Chino Hills/Major 3; Shops 6 and 9	<b>06SPR02</b>	4655/4575/4675 Chino Hills Pkwy.	C.H.		<b>X</b>	<b>X</b>		
BIZPARK - 187,000 sq. ft. Business Park (Office/Commercial/Warehouse)	<b>TPM 20201 07SPR02</b>	Pomona Rincon Rd	CH	Heritage LLC	<b>X</b>			
Coptic Orthodox Church	<b>15CUP04 15SPR04</b>	14715 Peyton Dr.	C.H.	Ramy Awad	<b>X</b>	<b>X</b>	<b>X</b>	
The Rincon (Imaging Center; Holiday Inn; Wendy's)	<b>15SPR03 Amendment TPM 19846</b>	15855/15851/15931 Soquel Cyn. Rd	C.H.	Philip Lee	<b>X</b>	<b>X</b>	<b>X</b>	
Rancho Cielito PM 4562/Formerly PM 4562; now PM 20343	<b>17SPR02 PM 20343</b>	15303 Country Club Dr. N/Los Serranos/Valle Vista Dr.; S/Lake Los Serranos (btwn Pipeline/Ramona)	C.H.	Rolling Ridge Ranch Jack Greening Jr.	<b>X</b>	<b>PH 01/18/22 X</b>		

**NEW CONSTRUCTION WORKSHEET  
MAY 2023**

Costco Gas Station Expansion/Relocation; Car wash and warehouse expansion	<b>19CUP04</b>	13111 Peyton Dr.	CH	MG2 Architects	<b>X</b>			
159 SFDs on 130 Acres; Development to include Comm. Rec. Center, private streets & designated open spaces	<b>19CUP06 TTM 20317</b>	Shadyview	CH	Trumark Homes	<b>X</b>	<b>PH 09/06/22 X</b>		
Development & Operation of landscape supply business.	<b>19SPR01</b>	SWC Pomona Rincon Rd/Enslor Ln	CH	Rosario Rios	<b>X</b>			
Chino Hills Condominiums	<b>19SPR02</b>	E. Pomona Rincon Rd/S. of Los Serranos Rd	CH	William Ashley Inc	<b>X</b>			
52 Lot subdivision "Paradise Ranch"	<b>19SPR03 TTM 20286</b>	Canyon Hills Rd. (Gentile Property)	CH	True Life Companies	<b>X</b>	<b>PC 05/02/23</b>		
I & I Brewing	<b>20MUP03</b>	4020 Chino Hills Pkwy	C.H.	I & I Brewery	<b>X</b>	<b>X</b>	<b>X</b>	
2 Sites consisting of 6 Planning Areas; Site 1 = 724 units, Site 2 = 52 units	<b>21SPR01</b>	SW Portion of LSGC & vacant lot @ NEC Los Serranos Rd. & CC Drive	CH	Greening Trust	<b>X</b>			
378.65 Acres to include 135 SFD & 163 Townhomes Canyon Estates	<b>21PAR01 TTM20019</b>	3300 Woodview Rd	CH	GGF, LLC	<b>X</b>			
Western Hills Residences 187 unit residential development	<b>22SPR01</b>	So. Portion of WHGC/Fairway Dr./CC Rd.	CH	Lewis Land Developers	<b>X</b>			
Hydrogen Fuel Facility w/2 fuel dispensers	<b>22SPR02 22CUP01</b>	3260 Chino Ave.	CH	Fiedler Group	<b>X</b>	<b>PH 11/15/22 X</b>		
Golftec - 3,376 sq. ft. Bldg.	<b>22SPR04</b>	15656 Yorba Ave	CH	Golftec	<b>X</b>			
Bliss Carwash Modification of existing carwash to automated	<b>23ZCR01</b>	14694 Pipeline Ave	CH	PM Design Group	<b>X</b>			
Carwash	<b>23SPR02 23CUP01</b>	SWC Chino Hills Pkwy/Ramona Ave	CH	Elias Bashoura	<b>X</b>			

NEW CONSTRUCTION WORKSHEET  
MAY 2023

8,819 sq. ft. 2-story Commercial Bldg.	<b>23SPR03</b>	W of Pomona Rincon Rd/ Adj. to 16258 Prado Rd.	CH	New Song	X			
GoStoreIt - 115,740 sq. ft. 6 story self-storage bldg.	<b>22SPR03 22CUP03</b>	SEC Chino Hills Pkwy/Monte Vista Ave	Chino	Alston Construction	X	<b>PH 02/07/23 X</b>		
U.S. Bowling Corp.: Phase IV McCalla Center	<b>SA 96-09 (R1)</b>	13609, 13613, 13619, 13625 Central Ave.	Chino	Alston Construction	X	X	X	X
5,357 sq. ft. office retail & restaurant bldg.	<b>PL10-0709</b>	SEC Euclid Ave/Kimball Ave	Chino	Ben McBride	X			
2 Story warehouse bldg. & office; 46,560 s.f	<b>PL 14-1133 (SA) APN 102136113</b>	5240/5280 Eucalyptus Ave.	Chino	Ever Sun Investments LLC	X	X	X	
Kimball Business Park (Kimball Street 12 Bldgs. remaining - 10 bldgs. now completed 8522 - 8778 Kimball)	<b>PL15-0527 PL15-0528 PL15-0529 PL15-0530</b>	8522/8544/8576/8614/ 8624/8652/8688 8716/8746/8778/8820 Kimball Ave; 15666 Hellman Ave.	Chino	SRG Acquisition	X	X	X (TE#01 02.09.22)	
Proposed 4-story (62 units), 49,711 sq.ft. Senior Apartment Building	<b>PL16-0347 PL16-0357</b>	11930 Central Ave.	Chino	Komar Investments	X	X (PH 09/20/21)		
Andy's Burgers 5,800 sq.ft. drive through restaurant	<b>PL16-0671</b>	4616 Riverside Dr.	Chino	John Wyka	X	X	X	
Euclid Commerce Center - 6 Industrial Bldgs.	<b>PL16-0701 PL16-0702 PL16-0703 PL17-0048</b>	15801; 15841; 15881; 15921; 15893; 15915 Euclid Ave.	Chino	Euclid/Kimball Partners LLP	X	X	X	
Utilize existing 14,720 sq.ft. facility for Islamic Center	<b>PL16-0704 TPM 18903</b>	4711 Chino Ave.	Chino	Chino Valley Islamic	X	X	X	X
Altitude Business Centre (Kimabll & Mayhew) Commercial Development - 220,000 sq.ft. Warehouse/Multi-Tenant Bldg. 30,000 sf.ft.	<b>PL16-0456 PL16-0457 TPM 19756</b>	15865, 15791 Quality Way; 15790, 15825, 15881 Terminal Ct.	Chino	Fullmer Construction	X	X	X	
Altitude Business Centre - Bldg. 6 48,650 sq. ft.	<b>PL16-0456 PL16-0457 TPM 19756</b>	15771 Terminal Ct	Chino	Fullmer Construction	X	X	X	

**NEW CONSTRUCTION WORKSHEET  
MAY 2023**

Distribution Facility for In-N-Out	PL17-0042 PL17-0044 PL19-0048 PL19-0049 PL19-0091 PL19-0092	16000 Quality Way	Chino	In-N-Out Burger	X	X	X	
Fairfield Inn & Suites 4-story Hotel 58,940 sq.ft.	PL17-0060 PL17-0061	14705 Ramona Ave. (Rancho Del Chino)	Chino	JS Hotel Dev.	X	X	X	
Time Extension for TTM 18856 - Rancho Miramonte	PL17-0106 TTM 18856	Chino Corona Rd/Cucamonga Ave	Chino	Trumark Homes	X	X (TE#2 11/16/22)		
Install Temporary Mobile Office	PL18-0028	7780&7802 Kimball Ave.	Chino	Superior Sod	X	X		
8,854 sq. ft. Industrial Bldg. Warehouse for packaging materials	PL18-0034	5199 F St.	Chino	Moksud Rahman	X	X	X	
Proposed Addition of 14,265 sq. ft. Wing Lee Poultry	PL18-0038	13625 Yorba Ave.	Chino	Austin Co.	X	PH 02/09/22		
3,200 S.F. Conv. Store w/a 1,600 S.F. Rest./1,563 S.F. detached carwash; 3,000 S.F. Gas station island	PL18-0047 PL18-0048	15191 Central Ave	Chino	Western States Const.	X	X	X	
Watson Ind. Park - 3 Industrial Bldgs - 267K - 560K sq.ft.; Bldgs. 847, 848, 849; 8975 & 9129 Remington- Complete	PL18-0040 PL18-0041	SWC/SEC Remington/Hellman 8841 Remington	Chino	Watson Land Co.	X	X	X	
Assisted living facility - 72 units	PL18-0057 PL18-0058	Guardian Way btwn 10th & Vernon Ave	Chino	Source Architecture Inc	X	X (TE # 06/08/22)		
SFD attached duplex & triplex development - 106 units Morning Sun	PL18-0059 TTM 20231	APN 1055-451-03 LOT 11	Chino	Lennar	X	X	X	91 OF 106
Subdivide land into 5 parcels for single family homes - Monte Vista Village	PL18-0063 PL18-0064 PL18-0065 TTM 20227	12948 Monte Vista	Chino	Global Wood Solutions	X	X	N/A	N/A
8 Manufacturing/Warehouse bldgs. Ranging btwn 12k sq.ft. - 205k sq.ft.	PL18-0070 PL18-0071 PL18-0072	NEC Bickmore/Euclid Ave.	Chino	Alere Property Group LLC	X	X		

NEW CONSTRUCTION WORKSHEET  
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The Landings - 200 homesites w/SFD & Townhomes (Waypoint & Crossings)	<b>PL18-0073 TR 20008</b>	N/o Bickmore; w/o Rincon Meadows	Chino	Lennar Homes	<b>X</b>	<b>X</b>	<b>X</b>	
Addition to existing bldg. and construction of 2 shade canopies	<b>PL18-0086 PL18-0087</b>	13677 Yorba Ave.	Chino	Gerald Mele & Associates	<b>X</b>			
Two proposed warehouse bldgs. Totaling 2,080k sq.ft.	<b>PL18-0090 PL18-0091 PL18-0118 PL18-0119 PL18-0120 TPM 20071</b>	16195 Mountain Ave.	Chino	Majestic Realty	<b>X</b>	<b>TE #2 (04/19/23)</b>		
SFD - 26 units	<b>PL18-0094 TTM 20169</b>	Pine/Meadowhouse	Chino	Chino Preserve Dev. Corp.	<b>X</b>			
Construct building for light industrial use	<b>PL18-0099 PL18-0100 PL18-0101</b>	SEC Moon /Remington Ave.	Chino	HIP So-Cal Properties LLC	<b>X</b>	<b>X</b>		
Proposed Industrial project	<b>PL18-0102</b>	12438 East End Ave.	Chino	Overton Moore Properties	<b>X</b>	<b>X</b>	<b>X</b>	
Warehouse Bldg. 61,023 sq.ft.	<b>PL18-0103 PL18-0099 PL20-0010</b>	9261 Remington Ave.	Chino	Steve Hong	<b>X</b>	<b>X</b>	<b>X</b>	
23,850 sq. ft. Commercial Center "Chino Pipeline Center"	<b>PL18-0035 PL18-0105 TTM 20028</b>	4076 Chino Ave	Chino	Creative Design Assoc	<b>X</b>	<b>PH 10/17/22</b>		
Expansion of Existing Veterinary Bldg. 2,999 sq. ft.	<b>PL18-0106</b>	3415 Chino Ave.	Chino	Steven Dunbar	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Two concrete tilt-up warehouse/office buildings TPM 20058	<b>PL18-0112 PL18-0113</b>	14468 Central Ave.	Chino	OC Engineering	<b>X</b>	<b>X</b>		
Eagles Nest V & VI Aviation Business Park 158,490 sq. ft. Bus. Park - 4 executive hangars	<b>PL18-0114 Prev. SA05-33</b>	7000 Merrill Ave. (NEC) APN 1026-081-10 to12	Chino	Chino Dev. League	<b>X</b>	<b>X</b>		
Relocating existing day spa to a new location	<b>PL18-0125</b>	14516 Pipeline Ave.	Chino	John R. DeWorken	<b>X</b>	<b>X</b>		

NEW CONSTRUCTION WORKSHEET  
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16,950 S.F. warehouse/office	<b>PL19-0003</b>	15022 La Palma Dr.	Chino	Homtomi C01 Partners LP	<b>X</b>	Public Hearing 7/20/2020 (TE #1 6/23/21)		
New Garage/storage/porch/patio	<b>PL19-0020</b>	11645 Vernon Ave.	Chino	Javier Hernandez	<b>X</b>	<b>X</b>		
3 Housing products - 68 detached dwelling units and auto courts; 28 attached duplexes and 72 attached triplexes (Lily/Lotus)	<b>PL19-0021 PL19-0022 TTM 20247</b>	NEC Bickmore Ave./Mayhew Ave.	Chino	Richland Ventures LLC	<b>X</b>	<b>X</b>	<b>X</b>	<b>90 of 165</b>
Construction of self-service carwash	<b>PL19-0085 PL19-0084</b>	5526 Philadelphia St	Chino	PM Design Group	<b>X</b>			
Proposed 3 acre park with restrooms & shade structure	<b>PL19-0046</b>	NEC Discovery Park Ave/Innovation	Chino	Chino Preserve Dev.	<b>X</b>			
15 Single Family Detached Homes (TTM 20235) "Francis Crossing"	<b>PL19-0055</b>	5084 Francis Ave	Chino	Kevin L Cramer	<b>X</b>			
Storage Units w/Office Space	<b>PL19-0059</b>	13381 11th St.	Chino	Mike/Debbie Boyle	<b>X</b>			
Conversion of residential to office	<b>PL19-0068</b>	13132-13138 9th St.	Chino	Jianyun Wang	<b>X</b>			
Homecoming Phase 5 - 187 Homes incl. 14 live/work units; Main St. Apartments - 172 Units	<b>PL19-0071 PL19-0089 PL20-0007 TTM 20326</b>	16300 E. Preserve Loop	Chino	Chino Preserve Dev	<b>X</b>	<b>X</b>	<b>X</b>	
116 Detached Condominium Community (Block 4) Voyage @ Discovery Park	<b>PL19-0072 TR 20167 TR 20248</b>	Market St./Discovery Park Ave.	Chino	Lennar	<b>X</b>	<b>X</b>	<b>X</b>	<b>54 of 116</b>
123 Condominiums "Bungalows"; Delia @ The Preserve (MSA PL 18-0010/ PL 18-0011)	<b>PL19-0073 TR 20171</b>	N/O Pine, S/O Bickmore, at Meadowhouse	Chino	Tri Pointe Homes	<b>X</b>	<b>X</b>	<b>X</b>	<b>104 of 123</b>
76 Single-Family units (Monarch) (MSA PL 18-0010/ PL 18-0011)	<b>PL19-0074 TR 20172</b>	N/O Pine, S/O Bickmore, at Meadowhouse	Chino	Pulte Homes	<b>X</b>	<b>X</b>	<b>X</b>	<b>71 of 76</b>
116 Detached Condos - Gardenside (Liberty Deluxe) (MSA PL 18-0010/ PL 18-0011)	<b>PL19-0075 TR 20170 TR 20270</b>	N/O Pine, S/O Bickmore, at Meadowhouse	Chino	Richmond America	<b>X</b>	<b>X</b>	<b>X</b>	<b>86 of 116</b>

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123-unit living/memory care facility; 2 Office Bldgs. And 2 Rest. Pads (PH 12.07.20)	<b>PL19-0079</b> <b>PL19-0080</b>	Btwn Central Ave/ Benson Ave	Chino	Clover Estates	<b>X</b>	<b>X</b> (TE#1 12/08/21)		
Town Center @ The Preserve; 146,648 sq. ft. Commercial Center	<b>PL19-0082</b> <b>PL20-0016</b> (TPM) 20333) <b>PL2017-0017</b> <b>PL20-0018</b>	Pine Ave. & Main St.	Chino	Lewis Retail Centers	<b>X</b>	<b>X</b>	<b>X</b>	
Construction of 3, 500 sq. ft. self-service car wash	<b>PL19-0085</b> <b>PL19-0084</b>	5526 Philadelphia St	Chino	PM Design Group	<b>X</b>	<b>X</b> (TE#1 07/07/21)		
4 Warehouse/Comm. Bldgs	<b>PL19-0086</b> <b>PL19-0103</b>	NWC East End/ County Rd	Chino	Clark Neuhoff	<b>X</b>	<b>X</b>	<b>X</b>	
Indoor RC car racetrack & baseball/softfall training and Rec Fac.	<b>PL19-0105</b>	13871 Oaks Ave.	Chino	The Field 3 LLC	<b>X</b>	<b>X</b>		
Convert existing warehouse into medical office	<b>PL19-0090</b>	5143 D Street	Chino	Youkun Nie	<b>X</b>	<b>X</b>	<b>X</b>	
Single Story commercial Bldg.	<b>PL19-0101</b>	6903 Schaefer Ave.	Chino	Architects McDonald, Soutar & Paz, Inc.	<b>X</b>	<b>X</b>	<b>X</b>	
Three Tilt-up Bldgs. (Previously PR-PL19-0014)	<b>PL20-0003</b> <b>PL20-0004</b> <b>PL20-0005</b>	12040 East End Ave	Chino	Lankershim Industrial Inc.	<b>X</b>			
Parklin@Discovery Park (Block 4) 68 detached auto courts residential units	<b>PL20-0006</b> <b>TPM 20168</b> <b>TTM 20164</b> <b>Lot 2 &amp; 3</b>	SWC Hellman/Market Mountain Ave/ Satterfield Way	Chino	Richmond American Homes	<b>X</b>	<b>X</b>	<b>X</b>	<b>62 of 68</b>
Proposed Accessory Structure (garage/storage)	<b>PL20-0008</b>	6010 Walnut Ave.	Chino	Water Living Church	<b>X</b>			
Proposed K-8 school, park, community center, and library	<b>PL20-0014</b> (MSA) <b>PL21-0026</b>	Market St./ Main St./ E. Preserve Loop/ Legacy Park	Chino	Chino Holding Co.	<b>X</b>			
Proposed 28,153 S.F. lot subdivision into 2 residential lots	<b>PL20-0019</b> <b>TPM 20207</b>	13515 Monte Vista Ave.	Chino	KG Investments LLC	<b>X</b>	<b>TE01</b> <b>09/19/22</b> <b>X</b>	<b>N/A</b>	<b>N/A</b>
295,300 sq.ft. one story tilt-up bldg.with 15,000 sq. ft. office/mezzanine	<b>PL20-0026</b> <b>PL20-0027</b> <b>PL20-0028</b> <b>PL20-0029</b>	13404 Yorba Ave 13461 Ramona Ave.	Chino	Brandi Smith	<b>X</b>	<b>TE01</b>		

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2 Commercial/Retail buildings	<b>PL20-0039 PL20-0040 PL20-0041 PL20-0042</b>	NWC Kimball/Hellman	Chino	Orbis LCG Kimball LLC	<b>X</b>	<b>X PH 03/01/21</b>		
Multi-Family Condo Dev N1 - Rancho Miramonte; 1 10 bldgs w/6 dwelling units per bldg.	<b>PL20-0046</b>	Chino Corona Rd/Cucamonga Ave	Chino	Trumark Homes	<b>X</b>			
Detached Condo Dev. - N2 - Rancho Miramonte; 67 detached buildings	<b>PL20-0047</b>	Chino Corona Rd/Cucamonga Ave	Chino	Trumark Homes	<b>X</b>	<b>PH 7/19/21</b>		
Multi-Family Condo Dev. - N3 Rancho Miramonte; 12 Bldgs w/6 dwelling units	<b>PL20-0048</b>	Chino Corona Rd/Cucamonga Ave	Chino	Trumark Homes	<b>X</b>			
SFD - 110 units N4 - Rancho Miramonte	<b>PL20-0051</b>	Chino Corona Rd/Cucamonga Ave	Chino	Trumark Homes	<b>X</b>	<b>PH 7/19/21</b>		
76 detached condos; N9 - Rancho Miramonte	<b>PL20-0052</b>	Chino Corona Rd/Cucamonga Ave	Chino	Trumark Homes	<b>X</b>	<b>PH 8/16/21</b>		
55 Dwelling Units N7 - Rancho Miramonte	<b>PL20-0056</b>	Chino Corona Rd/Cucamonga Ave	Chino	Trumark Homes	<b>X</b>			
26,474 sq. ft Parcel division; (1) 9,820 sq. ft.; (2) 8,611 sq. ft.; (3) 8043 sq. ft. TPM 20280	<b>PL20-0058 PL20-0059</b>	12308 Fern Ave	Chino	Truong Dong	<b>X</b>			
163 Two-story homes	<b>PL20-0060</b>	Mountain Ave/Merrimack St	Chino	Lennar Homes	<b>X</b>			
Subdivide parcel into singe lot tract for condo purposes; total of 209 MFD	<b>PL20-0062 PL21-0021 TTM 20380</b>	Academy/Legacy	Chino	Chino Holding Co.	<b>X</b>	<b>PH 03/21/22</b>		
1,400 sq. ft. Custom Designed Accessory structure	<b>PL20-0065</b>	4231 Walnut Ave.	Chino	Brian Hoogeveen	<b>X</b>			
1,732 sq. ft. detached workshop	<b>PL20-0066</b>	4114 Hacienda Ln.	Chino	Roberto Graciano	<b>X</b>	<b>X PH 03/01/21</b>		
68 SFD detached auto-court; 28 duplex condo unites; 72 triplex condo units	<b>PL20-0071</b>	Bickmore Ave/Mayhew	Chino	KB Homes Costal Inc.	<b>X</b>	<b>PH 9/20/21</b>		
3.7 acre Rec center & 1.4 acre park "Rancho Miramonte 68 SFD detached auto-court; 28 duplex condo unites; 72 triplex condo units	<b>PL20-0072</b>	Chino Corona Rd /Cucamonga Ave	Chino	The Miramonte Investors	<b>X</b>			



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Two story 16,000 sq. ft. Bldg. on 45,000 sq. ft. lot	<b>PL21-0001</b> <b>PL21-0002</b>	13779 Central Ave.	Chino	TZC LLC	X			
3.74 Acres proposed Commercial/Retail/Restaurant "The Campus at College Park"	<b>PL21-0004</b> <b>PL21-0005</b>	14209, 14227, 14253 Oaks Ave & 5974 Eucalyptus Ave.	Chino	United Trust Realty Corp	X	<b>PH</b> <b>09/06/22</b> <b>X</b>		
Commercial Development w/car wash; drive-thru restaurant & retail	<b>PL21-0011</b> <b>PL21-0012</b>	6132 Riverside Dr.	Chino	Pacif Rim Arch.	X			
79 Single Family Detached Units - Block 4 (Greenway)	<b>PL21-0013</b> <b>TR 20165</b>	N/O Legacy Park St. E/O Discovery Park Ave.	Chino	Century Communities	X	X	X	<b>73 of 79</b>
69 detached homes (Driftstone)	<b>PL21-0023</b> <b>TR 20166</b>	NEC Hellman/ Legacy Park St	Chino	KB Homes	X	X	X	<b>22 of 69</b>
56 Dwellings Units; Previously approved as part of MSA PL18-0012 (Parklin II)	<b>PL21-0027</b> <b>TR 20249</b>	NWC Discovery Park/Legacy Park	Chino	Chino Preserve Dev.	X	X		
Modification of Master Site Approval south of Pine Ave.	<b>PL21-0031</b> <b>PL21-0032</b> <b>TR 16420</b>	Market St/Main St/E. Preserve Loop/Legacy Park	Chino	Chino Holding Co.	X	<b>PH</b> <b>02/23/22</b> <b>X</b>	<b>N/A</b>	<b>N/A</b>
Commercial Development consisting of approx. 18 bldgs.; MSA for Altitude	<b>PL21-0036</b> <b>PL21-0037</b> <b>PL21-0038</b>	Kimball Ave/Quality Way	Chino	Richland Ventures LLC	X	X	<b>N/A</b>	<b>N/A</b>
Baseball/Softball Academy "Line Drive Academy"	<b>PL21-0039</b>	15642 Dupont Ave	Chino	Mike Brocki	X	X		
Proposed amendment of EBPSP; land use change from Business Park to Manufacturing	<b>PL21-0042</b>	4331 Eucalyptus Ave	Chino	Eucalyptus LPIV 5 LLC	X			
Renewal of (1) existing modular office trailer for occasional meeting use	<b>PL20-0035</b> <b>PL21-0044</b>	14005 S. Benson Ave	Chino	Maricela Gutierrez	X			
21.90 Acre MSA - 114 SFD	<b>PL21-0045</b> <b>PL21-0057</b> <b>(TTM 20446)</b>	8340 Chino Corona Rd	Chino	Chino Preserve Dev. Corp	X	<b>PH</b> <b>09/19/22</b> <b>X</b>	<b>N/A</b>	<b>N/A</b>
Proposed Animal Hospital	<b>PL21-0047</b> <b>PL21-0048</b>	3959 Grand Ave	Chino	Cool Theel	X	<b>PH</b> <b>01/19/22</b> <b>X</b>		
Design guidelines for Fallon Crest	<b>PL21-0049</b>	8424 Bickmore Ave	Chino	Fallon Crest Farms	X	<b>PH</b> <b>10/17/22</b>	<b>N/A</b>	<b>N/A</b>

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852 sq. ft. Exterior refrigeration enclosure for existing Ind. Bldg.	<b>PL21-0050</b>	12290 Colony Ave	Chino	The Ziegenfelder Co	<b>X</b>	<b>X</b>	<b>X</b>	
Block 11 - MSA Proposed mix of 4 residential product types, totaling 305 units and Rec Center (Block 11)	<b>PL21-0056</b>	SEC Legacy Park/ E Preserve Loop Rd/ Chino Corona Rd	Chino	Chino Preserve Dev. Corp	<b>X</b>	<b>PH</b> <b>09/19/22</b> <b>X</b>	<b>N/A</b>	<b>N/A</b>
50,000 sq. ft. Ind. Bldg. (Part of Altitude Business Centre)	<b>PL21-0061</b>	15771 Terminal Ct	Chino	Link Logistics R.E.	<b>X</b>	<b>X</b>	<b>X</b>	
Pine Tree Motel expansion; 13,696 sq. ft. two-story addition with 31 rooms; 320 sq. ft. fitness room/48 parking spaces (Previous PL18-0020/PL18-0021)	<b>PL21-0063</b> <b>PL21-0064</b>	12018 Central Ave.	Chino	J.C. Mann Arch.	<b>X</b>	<b>PH</b> <b>08/15/22</b> <b>X</b>		
149 Condo Units; TR 20161 (Zinnia)	<b>PL21-0071</b> <b>PL21-0072</b> <b>TTM 20173</b>	Meadow House/ Desert Holly	Chino	Beazer Homes Holding, LLC	<b>X</b>	<b>X</b>		
Request to subdivide one parcel into two	<b>PL21-0074</b> <b>TPM 20432</b>	11841 Telephone Ave.	Chino	Frank Borges	<b>X</b>		<b>N/A</b>	<b>N/A</b>
Massage Establishment	<b>PL21-0076</b>	5420 Philadelphia St. Ste. F	Chino	Bao Xin Jin	<b>X</b>	<b>X</b>	<b>X</b>	
188 Condos on 23.60 acres (MSA/SA PL2011/12) Fallconcrest - Tripointe	<b>PL22-0002</b> <b>PL22-0003</b> <b>TR 20312</b>	NEC Pine Ave/E. Preserve Loop	Chino	Tri Pointe Homes	<b>X</b>	<b>X</b>		
Proposed use of RV dealership APN 1025-211-29	<b>PL22-0014</b>	So. Side of Corporate Center Dr./W of Ramona Ave	Chino	Crystal Cardona/ Andersen Arch	<b>X</b>	<b>PH</b> <b>04/17/23</b> <b>X</b>		
Construct new industrial Bldgs (8,880 sq. ft)	<b>PL22-0016</b>	5437 Chino Ave	Chino	MNM Construction	<b>X</b>			
Proposed one-story Wienerschnitzel	<b>PL22-0019</b>	15713 Euclid Ave	Chino	Andersen Arch.	<b>X</b>			
Exterior T.I. project; 26,032 sq. ft. courtyard space	<b>PL22-0020</b>	4201 Eucalyptus Ave	Chino	Matthew Decker	<b>X</b>			
Old School House Museum and site improvement project	<b>PL22-0025</b>	5493 B Street	Chino	City of Chino	<b>X</b>	<b>PH</b> <b>07/18/22</b> <b>X</b>		
24,891 sq. ft. industrial building	<b>PL22-0027</b>	Oaks Ave/Schaefer Ave	Chino	John Cataldo	<b>X</b>			
Industrial Bldg. in Preserve Specific Plan area Proposed 925,362 sq. ft. Industrial Bldg.	<b>PL22-0028</b> <b>PL22-0029</b> <b>PL22-0030</b>	8711 Remington Ave	Chino	Majestic Realty	<b>X</b>	<b>PH</b> <b>03/20/23</b> <b>X</b>		

NEW CONSTRUCTION WORKSHEET  
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K-9 Private Christian School	PL22-0032	12765 Oaks Ave.	Chino	Joel Hendley	X			
New Construction of 5 Bldgs; total 42,668 sq. ft.	PL22-0033 PL22-0034	11910 Benson Ave.	Chino	Creative Design Assoc	X			
197 Units (Cottages/Cluster Homes - Falloncrest) APN 105542161/105561101 (Previously PL20-0053/PL20-0054)	PL22-0036 TR20369	Pine Ave/ E. Preserve Loop	Chino	KB Homes	X	PH 11/16/22 X		
9.75 Acre Public Park (Town Center Park)	PL22-0037	SEC Main St/Market St	Chino	Chino Preserve Dev	X			
Subdivide 2 parcels into 4 parcels for commercial office condo units & office bldgs.	PL22-0040 TTM 20570	5578, 5592, 5624, 5632 Philadelphia St.	Chino	Chino Villa LLC	X	PH 08/15/22 X		
Subdivide one parcel creating two parcels	PL22-0043 TPM 20570	13674 San Antonio Ave.	Chino	Gilbert Salazar	X	PH 10/17/22 X	N/A	NA
Preserve Town Center; Proposed Chipotle	PL22-0048	8363 Pine Ave	Chino	John Dugan Arch	X			
1,500 sq. ft. non-habitable ADU/Barn/RV Storage	PL22-0050	6145 Joaquin St	Chino	Shiv Talwar	X	PH 01/18/23 X		
TPM 20593 to merge 2 existing parcels and subdivide to create 3 parcels	PL22-0070 TPM 20539	6699 Riverside Dr.	Chino	MM Development Inc	X			
Petco full service veterinary clinic	PL22-0072	3820 Grand Ave	Chino	Michelle Slayden	X			
Orbis Commercial Center	PL22-0074 PL22-0075	NWC Euclid Ave/Schaefer Ave	Chino	Clark Schaefer Partners, LLC	X			
Site Developed into a trailer truck parking lot used for storage of vehicles, trailers & equipment	PL22-0081	2220 Mills Ave	Chino	Harry Heady	X			
300 Apartment Units in 2 buildings on 9.74 acres	PL22-0096 (SA) PL23-0002 (TPM 20693)	0 Chino Hills Pkwy	Chino	Chino Valley Investments, LP	X			
Retail Restaurant; trash enclosure, drive-thru; Panera Bread	PL22-0102	8931 Pine Ave	Chino	Gerald Koh	X			
Change of use from pre-school to church & addition; Existing Bldg. 2,685 sq. ft; addition 833 sq. ft.	PL23-0006 (AA) PL23-0005 (SCUP)	5135 Walnut Ave.	Chino	Leo D. Cho	X			

NEW CONSTRUCTION WORKSHEET  
MAY 2023

Public Park for Fallon Crest (76.78 acres)	<b>PL23-0029</b>	8424 Bickmore Ave	Chino	Tri Pointe Homes	<b>X</b>			
Parking lot expansion for Calvary Chapel	<b>PL23-0113 PL23-0032</b>	14015 Pipeline Ave	Chino	KPRS	<b>X</b>			
2 speculative shell warehouse buildings w/office space, totaling 305,00 sq. ft.	<b>PL23-0034</b>	13610 Yorba Ave.	Chino	Lovette Industrial, LLC.	<b>X</b>			
MSA and TTM 20632 for 40 acre parcel in The Preserve	<b>PL23-0043 PL23-0044 TTM 20632</b>		Chino	Chino Preserve Dev. Corp.	<b>X</b>			

## **MONTHLY FINANCIAL REPORT 3.**

### **CHINO VALLEY INDEPENDENT FIRE DISTRICT STAFF REPORT**

**DATE: JULY 12, 2023**

**TO: JOHN DEMONACO, BOARD PRESIDENT  
ALL MEMBERS OF THE BOARD**

**FROM: DAVE WILLIAMS, FIRE CHIEF**

**SUBJECT: MONTHLY FINANCIAL REPORT - JUNE 2023**

#### **PURPOSE:**

The purpose is to present the Chino Valley Fire District's financial activity for the month ended June 30, 2023, and for the fiscal year-to-date in comparison to the Amended budget.

#### **DISCUSSION:**

This report provides revenue and expenditure information for the month of June 2023, and for the fiscal year in comparison to the 2022-23 amended budget and the prior year-to-date actual amounts.

#### **Cyclical Nature of District Revenues and Year-End Adjustments**

As District revenues are largely cyclical, the majority of District property tax revenues are received during the November/December and April/May timeframes. Readers of the District's monthly financial reports should be cautioned when drawing conclusions regarding total revenues minus total expenses in any given month. Generally, over time, a more meaningful comparison may be drawn between the current and prior year-to-date totals, as well as the year-to-date variances between budgeted and actual financial performance. Additionally, there are a number of required adjustments to the District's financial statements after each fiscal year-end which can have a significant impact on the final numbers for the fiscal year. Over the course of the fiscal year, the attached two-year revenue and expenditure comparison graphs are intended to provide a summary comparison of the District's total revenues and expenditures between the current and prior fiscal year-to-date.

#### **RECOMMENDATION:**

It is recommended that the Board of Directors of the Chino Valley Fire District receive and file this financial report.

**ATTACHMENTS:**

Monthly Financial Attachment



# Chino Valley Fire District

## Monthly Financial Report - Summary

As of June 30, 2023

Account Description	Monthly Actual Amount	Year-to-date Actual Amount	Annual Budget Amount	Variance From Budget	% of Budget	Prior Year-to- date Actual Amount	Variance From Prior Year
<b>Funds 100/500</b>							
<b>REVENUE</b>							
Property tax revenue	\$ 34,774	\$ 39,162,268	\$ 40,031,642	\$ (869,374)	98%	\$ 37,073,111	\$ 2,089,157
Contract revenue	1,142,262	12,021,811	12,021,811	-	100%	11,255,485	766,326
Other revenue	243,735	3,897,289	4,338,080	(440,791)	90%	13,955,785	(10,058,496)
<b>REVENUE TOTALS</b>	<b>\$ 1,420,771</b>	<b>\$ 55,081,368</b>	<b>\$ 56,391,533</b>	<b>\$ (1,310,165)</b>	<b>98%</b>	<b>\$ 62,284,381</b>	<b>\$ (7,203,013)</b>
<b>EXPENSE</b>							
Salaries and benefits	\$ 3,202,564	\$ 42,501,678	\$ 45,648,075	\$ 3,146,397	93%	\$ 44,558,818	\$ (2,057,140)
Services and supplies	342,494	5,778,817	8,230,210	2,451,393	70%	6,248,248	(469,431)
Capital outlay	683,419	1,367,012	1,385,429	18,417	99%	1,093,859	273,153
<b>EXPENSE TOTALS</b>	<b>\$ 4,228,477</b>	<b>\$ 49,647,507</b>	<b>\$ 55,263,714</b>	<b>\$ 5,616,207</b>	<b>90%</b>	<b>\$ 51,900,924</b>	<b>\$ (2,253,418)</b>
<b>Funds 100/500 - Totals</b>							
<b>REVENUE TOTALS</b>	<b>\$ 1,420,771</b>	<b>\$ 55,081,368</b>	<b>\$ 56,391,533</b>	<b>\$ (1,310,165)</b>	<b>98%</b>	<b>\$ 62,284,381</b>	<b>\$ (7,203,013)</b>
<b>EXPENSE TOTALS</b>	<b>4,228,477</b>	<b>49,647,507</b>	<b>55,263,714</b>	<b>5,616,207</b>	<b>90%</b>	<b>51,900,924</b>	<b>(2,253,418)</b>
<b>Funds 100/500 - Net Gain (Loss)</b>	<b>\$ (2,807,706)</b>	<b>\$ 5,433,861</b>	<b>\$ 1,127,819</b>	<b>\$ 4,306,042</b>	<b>482%</b>	<b>\$ 10,383,457</b>	<b>\$ (4,949,596)</b>
<b>Transfers In - Capital Replacement</b>	<b>\$ -</b>	<b>\$ 63,722</b>	<b>\$ 63,722</b>	<b>\$ -</b>	<b>100%</b>		
<b>Fund 800 - Restricted Assets</b>							
<b>REVENUE</b>							
Other revenue	(96,321)	341,027	-	341,027		(228,551)	569,578
<b>REVENUE TOTALS</b>	<b>\$ (96,321)</b>	<b>\$ 341,027</b>	<b>\$ -</b>	<b>\$ 341,027</b>		<b>\$ (228,551)</b>	<b>\$ 569,578</b>
<b>EXPENSE</b>							
Services and supplies	750	8,256	-	8,256		6,014	2,242
<b>EXPENSE TOTALS</b>	<b>\$ 750</b>	<b>\$ 8,256</b>	<b>\$ -</b>	<b>\$ 8,256</b>		<b>\$ 6,014</b>	<b>\$ 2,242</b>
<b>Fund 800 - Restricted Assets Totals</b>							
<b>REVENUE TOTALS</b>	<b>\$ (96,321)</b>	<b>\$ 341,027</b>	<b>\$ -</b>	<b>\$ 341,027</b>		<b>\$ (228,551)</b>	<b>\$ 569,578</b>
<b>EXPENSE TOTALS</b>	<b>750</b>	<b>8,256</b>	<b>-</b>	<b>8,256</b>		<b>6,014</b>	<b>2,242</b>
<b>Fund 800 - Restrictd Assets Net Gain</b>	<b>\$ (97,071)</b>	<b>\$ 332,771</b>	<b>\$ -</b>	<b>\$ 332,771</b>		<b>\$ (234,565)</b>	<b>\$ 567,336</b>
<b>Grand Totals, All Funds</b>							
<b>REVENUE TOTALS, INCL.</b>	<b>\$ 1,324,450</b>	<b>\$ 55,486,117</b>	<b>\$ 56,455,255</b>	<b>\$ (969,138)</b>		<b>\$ 62,055,830</b>	<b>\$ (6,633,435)</b>
<b>EXPENSE TOTALS</b>	<b>4,229,227</b>	<b>49,655,763</b>	<b>55,263,714</b>	<b>5,607,951</b>		<b>51,906,938</b>	<b>(2,251,176)</b>
<b>Grand Total Net Gain (Loss)</b>	<b>\$ (2,904,777)</b>	<b>\$ 5,830,354</b>	<b>\$ 1,191,541</b>	<b>\$ 4,638,813</b>		<b>\$ 10,148,892</b>	<b>\$ (4,382,260)</b>



# Chino Valley Fire District

## Monthly Financial Report

As of June 30, 2023

Account Description	Monthly Actual Amount	Year-to-date Actual Amount	Annual Budget Amount	Variance From Budget	% of Budget	Prior Year Year-to-date Actual Amount	Variance From Prior Year
Funds <b>100/500</b>							
REVENUE							
Property tax revenue							
Property tax - current secured	\$ 868	\$ 34,623,538	\$ 36,398,197	\$ (1,774,659)	95%	\$ 32,838,057	\$ 1,785,481
Property tax - current unsecured	-	1,540,761	1,376,720	164,041	112%	1,449,427	91,334
Property tax - current utility	-	995,743	681,836	313,907	146%	696,227	299,516
Property tax - prior and penalty	-	953,180	800,000	153,180	119%	966,240	(13,060)
Property tax - home owner's exemption	33,906	226,042	314,505	(88,463)	72%	241,026	(14,984)
Property tax - supplemental	-	815,689	415,384	400,305	196%	854,257	(38,568)
Property tax - weed abatement	-	7,315	45,000	(37,685)	16%	27,877	(20,562)
Property tax revenue Totals	34,774	39,162,268	40,031,642	(869,374)	98%	37,073,111	2,089,157
Contract revenue							
Current services	1,142,262	12,021,811	12,021,811	-	100%	11,255,485	766,326
Contract revenue Totals	1,142,262	12,021,811	12,021,811	-	100%	11,255,485	766,326
Other revenue							
Permit and inspection fees	143,105	1,569,429	1,572,597	(3,168)	100%	1,714,517	(145,089)
Weed abatement	-	52,065	30,000	22,065	174%	12,280	39,785
Other sales	275	1,998	3,000	(1,002)	67%	2,863	(865)
Other revenue	34,098	137,375	90,000	47,375	153%	91,930	45,445
Mutual aid recoveries	54,542	1,766,246	2,100,000	(333,754)	84%	5,141,522	(3,375,277)
Grants	12,000	12,000	301,483	(289,483)	4%	3,411,510	(3,399,510)
Sale of fixed assets	-	9,525	-	9,525	+++	-	9,525
Donations	-	-	1,000	(1,000)	0%	300	(300)
Capital acquisitions	-	-	-	-	#DIV/0!	4,000,000	(4,000,000)
Interest revenue	(285)	348,652	240,000	108,652	145%	(419,137)	767,789
Other revenue Totals	243,735	3,897,289	4,338,080	(440,791)	90%	13,955,785	(10,058,496)
REVENUE TOTALS	\$ 1,420,771	\$ 55,081,368	\$ 56,391,533	\$ (1,310,165)	98%	\$ 62,284,381	\$ (7,203,013)





# Chino Valley Fire District Monthly Financial Report

As of June 30, 2023

Account Description	Monthly Actual Amount	Year-to-date Actual Amount	Annual Budget Amount	Variance From Budget	% of Budget	Prior Year Year-to-date Actual Amount	Variance From Prior Year
<b>EXPENSE</b>							
Salaries and benefits							
Salaries regular	\$ 1,471,008	\$ 18,880,373	\$ 20,723,832	\$ 1,843,459	91%	\$ 18,786,859	\$ 93,514
Salaries - part time	4,815	109,405	115,501	6,096	95%	94,194	15,211
Uniform allowance	-	50,064	48,850	(1,214)	102%	46,714	3,350
Coverage - training and support	60,425	1,490,003	1,602,473	112,470	93%	2,914,730	(1,424,726)
Coverage - emergency response and leave	431,691	4,978,405	5,563,517	585,112	89%	5,308,946	(330,541)
Coverage - worker's compensation	105,070	885,521	802,708	(82,813)	110%	1,170,352	(284,831)
Call back or standby	868	10,354	11,315	961	92%	11,067	(713)
Separation payments	-	175,423	404,000	228,577	43%	342,811	(167,388)
Special compensation	59,034	751,740	806,791	55,051	93%	700,958	50,781
Annual leave buyback	-	555,710	600,000	44,290	93%	690,642	(134,932)
PERS retirement	319,655	8,419,138	8,561,905	142,767	98%	8,566,091	(146,953)
Survivor's benefits	262	3,348	12,398	9,050	27%	11,045	(7,697)
Long term disability	1,387	17,350	33,468	16,118	52%	19,668	(2,318)
Unemployment insurance	-	17,624	17,024	(600)	104%	15,975	1,648
Health and dental insurance	555,534	3,239,567	3,200,000	(39,567)	101%	3,087,776	151,791
Social security medicare	30,662	400,909	339,068	(61,841)	118%	430,310	(29,401)
State disability insurance	2,489	32,804	38,160	5,356	86%	35,085	(2,282)
Worker's compensation expense	75,563	1,420,824	1,550,000	129,176	92%	1,301,214	119,610
Life insurance	6,581	83,356	91,141	7,785	91%	83,780	(424)
Deferred comp benefit	72,185	914,762	914,044	(718)	100%	825,607	89,156
Technology Allowance	5,334	64,999	64,380	(619)	101%	59,847	5,153
Tuition reimbursement	-	-	147,500	147,500	+++	55,147	(55,147)
Salaries and benefits Totals	3,202,564	42,501,678	45,648,075	3,146,397	93%	44,558,818	(2,057,140)



# Chino Valley Fire District

## Monthly Financial Report

As of June 30, 2023

Account Description	Monthly Actual Amount	Year-to-date Actual Amount	Annual Budget Amount	Variance From Budget	% of Budget	Prior Year Year-to-date Actual Amount	Variance From Prior Year
Services and supplies							
Clothing	2,742	153,941	303,287	149,346	51%	371,920	(217,979)
Telephone	21,165	226,001	274,080	48,079	82%	263,328	(37,327)
Cellular phones	4,354	66,208	74,160	7,952	89%	66,408	(200)
Electronic equipment maintenance	24,140	444,280	557,474	113,194	80%	394,298	49,982
Food	-	3,864	13,750	9,886	28%	9,107	(5,242)
Memberships	757	21,975	40,697	18,722	54%	18,706	3,270
Publications	-	7,520	16,140	8,620	47%	7,946	(425)
Legal postings	589	5,579	11,800	6,221	47%	12,789	(7,210)
Small tools and equipment	31,283	200,447	275,717	75,270	73%	180,337	20,110
Inventory equipment	-	113,622	190,050	76,428	60%	64,680	48,942
Non-inventory equipment	34,706	95,714	332,780	237,066	29%	139,103	(43,389)
Special department expenses	4,589	53,075	78,125	25,050	68%	34,958	18,117
Training	35,117	293,299	383,624	90,325	76%	168,149	125,151
Utilities	23,991	293,646	345,791	52,145	85%	296,063	(2,418)
General liability insurance	-	503,369	500,000	(3,369)	101%	427,410	75,960
Office supplies	3,107	44,126	56,000	11,874	79%	40,536	3,591
Postage	491	13,679	20,000	6,321	68%	14,461	(782)
Printing	9	7,244	42,700	35,456	17%	12,292	(5,048)
Services - auditing	-	20,500	21,000	500	98%	18,905	1,595
County services	-	305,903	370,000	64,097	83%	202,432	103,470
Services - legal	-	86,476	350,000	263,524	25%	256,958	(170,482)
Services - dispatch	-	710,660	704,588	(6,072)	101%	632,826	77,834
Services - other	47,384	949,433	1,715,542	766,109	55%	1,082,317	(132,884)
General household expense	1,998	34,861	37,000	2,139	94%	28,378	6,483
Medical supplies	5,791	182,761	259,827	77,066	70%	187,998	(5,237)
Vehicle maintenance	62,461	332,611	355,400	22,789	94%	549,714	(217,104)
Equipment maintenance	3,819	57,099	127,403	70,304	45%	65,201	(8,103)
Fuel	7,682	231,825	300,000	68,175	77%	254,011	(22,186)
Structure maintenance	26,319	319,123	473,275	154,152	67%	445,037	(125,914)
Structure rent/lease	-	(25)	-	25	+++	1,980	(2,005)
Services and supplies Totals	342,494	5,778,817	8,230,210	2,451,393	70%	6,248,248	(469,431)



# Chino Valley Fire District

## Monthly Financial Report

As of June 30, 2023

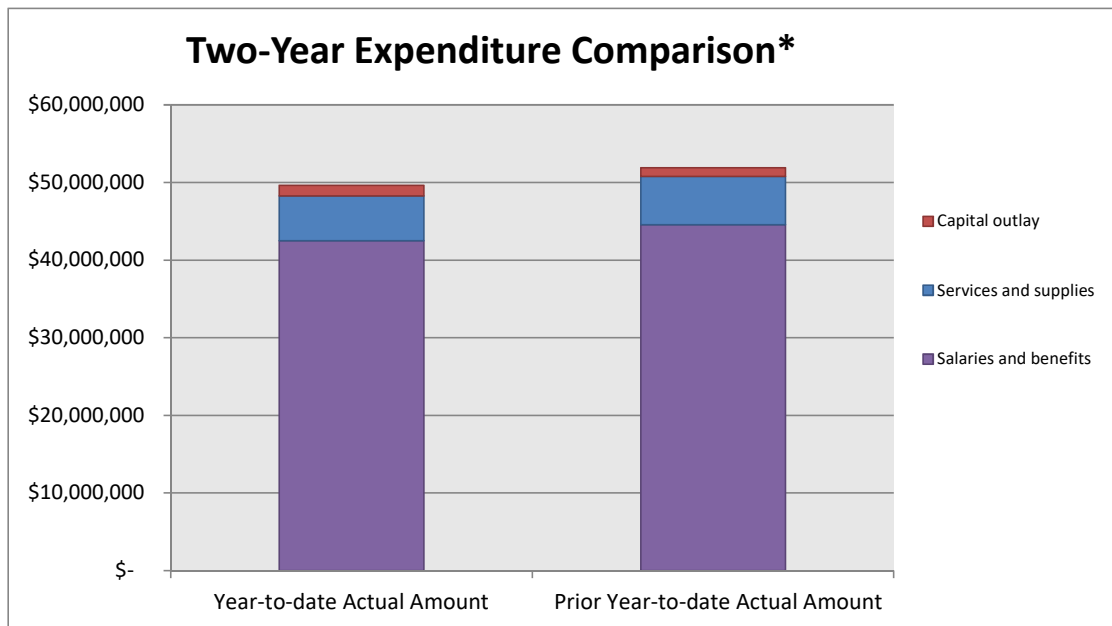
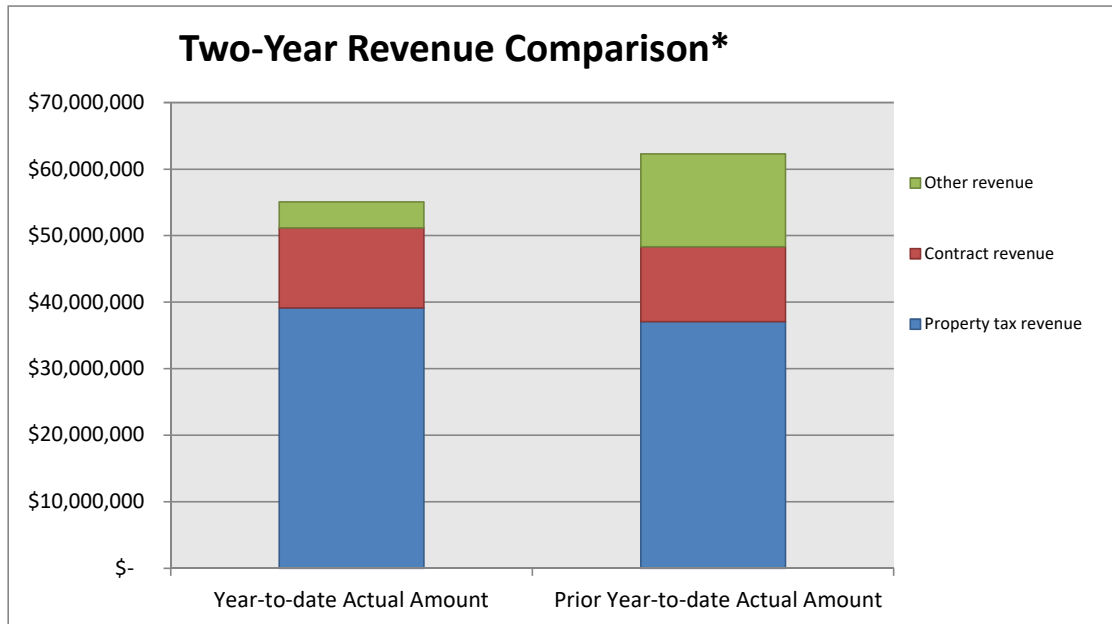
Account Description	Monthly Actual Amount	Year-to-date Actual Amount	Annual Budget Amount	Variance From Budget	% of Budget	Prior Year Year-to-date Actual Amount	Variance From Prior Year
Capital outlay							
Capital - land	-	-	-	-	+++	-	-
Capital - structure improvements	683,419	706,399	794,315	87,916	89%	132,916	573,483
Capital - equipment	-	353,969	284,470	(69,499)	124%	239,969	114,000
Capital - vehicles	-	306,644	306,644	-	100%	720,974	(414,330)
Capital - lease purchase equipment	-	-	-	-	+++	-	-
Capital outlay Totals	683,419	1,367,012	1,385,429	18,417	99%	1,093,859	273,153
<b>EXPENSE TOTALS</b>	<b>\$ 4,228,477</b>	<b>\$ 49,647,507</b>	<b>\$ 55,263,714</b>	<b>\$ 5,616,207</b>	<b>90%</b>	<b>\$ 51,900,924</b>	<b>\$ (2,253,418)</b>
Funds <b>100/500</b> - Totals							
<b>REVENUE TOTALS</b>	<b>\$ 1,420,771</b>	<b>\$ 55,081,368</b>	<b>\$ 56,391,533</b>	<b>\$ (1,310,165)</b>	<b>98%</b>	<b>\$ 62,284,381</b>	<b>\$ (7,203,013)</b>
<b>EXPENSE TOTALS</b>	<b>4,228,477</b>	<b>49,647,507</b>	<b>55,263,714</b>	<b>5,616,207</b>	<b>90%</b>	<b>51,900,924</b>	<b>(2,253,418)</b>
Fund <b>100/500</b> - Net Gain (Loss)	<b>\$ (2,807,706)</b>	<b>\$ 5,433,861</b>	<b>\$ 1,127,819</b>	<b>\$ 4,306,042</b>	<b>482%</b>	<b>\$ 10,383,457</b>	<b>\$ (4,949,596)</b>
<b>Transfers In - Capital Replacement</b>	<b>\$ -</b>	<b>\$ 63,722</b>	<b>\$ 63,722</b>	<b>\$ -</b>	<b>100%</b>		
Fund <b>800</b> - Restricted Assets							
<b>REVENUE</b>							
Other revenue							
Restricted - Sec115 Trust Interest	(96,321)	341,027				(228,551)	569,578
<b>REVENUE TOTALS</b>	<b>\$ (96,321)</b>	<b>\$ 341,027</b>				<b>\$ (228,551)</b>	<b>\$ 569,578</b>
<b>EXPENSE</b>							
Services and supplies							
Restricted - Sec115 Trust Admin Expense	750	8,256				6,014	2,242
<b>EXPENSE TOTALS</b>	<b>\$ 750</b>	<b>\$ 8,256</b>				<b>\$ 6,014</b>	<b>\$ 2,242</b>
Fund <b>800</b> - Restricted Assets Totals							
<b>REVENUE TOTALS</b>	<b>\$ (96,321)</b>	<b>\$ 341,027</b>				<b>\$ (228,551)</b>	<b>\$ 569,578</b>
<b>EXPENSE TOTALS</b>	<b>750</b>	<b>8,256</b>				<b>6,014</b>	<b>2,242</b>
Fund <b>800</b> - Restrictred Assets Net Gain (Loss)	<b>\$ (97,071)</b>	<b>\$ 332,771</b>				<b>\$ (234,565)</b>	<b>\$ 567,336</b>
Grand Totals, All Funds							
<b>REVENUE TOTALS, INCL. TRANSFERS IN</b>	<b>\$ 1,324,450</b>	<b>\$ 55,486,117</b>	<b>\$ 56,455,255</b>	<b>\$ (969,138)</b>		<b>\$ 62,055,830</b>	<b>\$ (6,569,713)</b>
<b>EXPENSE TOTALS</b>	<b>4,229,227</b>	<b>49,655,763</b>	<b>55,263,714</b>	<b>5,607,951</b>		<b>51,906,938</b>	<b>2,251,176</b>
<b>Grand Total Net Gain (Loss)</b>	<b>\$ (2,904,777)</b>	<b>\$ 5,830,354</b>	<b>\$ 1,191,541</b>	<b>\$ 4,638,813</b>		<b>\$ 10,148,892</b>	<b>\$ (4,318,538)</b>



# Chino Valley Fire District

## Monthly Financial Report - Graphs

As of June 30, 2023



\*Excludes restricted 115 Trust activity

## **MONTHLY TREASURER'S REPORT 4.**

### **CHINO VALLEY INDEPENDENT FIRE DISTRICT STAFF REPORT**

**DATE: JULY 12, 2023**

**TO: JOHN DEMONACO, BOARD PRESIDENT  
ALL MEMBERS OF THE BOARD**

**FROM: DAVE WILLIAMS, FIRE CHIEF**

**SUBJECT: MONTHLY TREASURER'S REPORT - MAY 2023**

#### **PURPOSE:**

The purpose of this report is to inform the Board of Directors of current investment activities of the Chino Valley Fire District.

#### **DISCUSSION:**

Attached is a summary of the cash in bank and District investments. The information is displayed graphically as follows:

Chart 1: Presents a Two Year Overview of Cash Deposits and Unrestricted Investment Funds.

Chart 1A: Presents a One Year Overview of Restricted Investment Funds.

Chart 2: Presents an Overview of Total Cash and Unrestricted Investments beginning January 1996 to date.

Chart 3: Presents an Overview of the Rate of Return from the LAIF account beginning January 1996 to date.

As the District generally observes a "buy and hold" strategy, the District typically holds investments until maturity, unless called by the issuing agency, if applicable. Accordingly, fluctuating market values of the District's fixed instrument investments, while noted in this report, are only realized if these investments are liquidated prior to maturity. Government accounting standards require that the District account for market values below cost, if applicable.

In FY17, the District deposited \$5 million into a Section 115 Retirement Trust and another \$2.45 million after inception. Funds accumulated in the Trust are legally restricted for use in paying down pension obligations. Accordingly, 115 Trust funds are reported in the Treasurer's Report as restricted investments. Chart 1A also includes funds received in February 2022 from the City of Chino Hills under an agreement for construction of Fire Station 68 in Chino Hills. By agreement, these funds are

restricted for construction of the new fire station.

The Sweep earned a posted rate of return of 0.10% as of May 31.

The monthly average rate of return on the LAIF account was 2.993% for May.

**RECOMMENDATION:**

It is recommended that the Board of Directors receive and file this Treasurer's Report for the period.

**ATTACHMENTS:**

Treasurer's Report May 2023

**Chino Valley Independent Fire District**  
**Cash & Investment Statement**  
TREASURER'S REPORT FOR THE PERIOD ENDING:  
May 2023

	CASH ACCOUNTS		DISTRICT INVESTMENT PORTFOLIO - UNRESTRICTED					RESTRICTED			
	Citizens Business Bank	US Bank	Overnight Sweep	Other Investments	LAIF	Total Unrestricted Cash & Investments	Principal 115 Trust Investment*	Return on 115 Trust Investment (Cummulative)^	115 Trust Balance	Construction Funds Account (Fire Stn 68)	
Percent of Portfolio			2.8%	15.9%	81.3%	100%					
May 2023	\$ 1,828,748	\$ 29,751	\$ 1,003,446	\$ 5,754,898	\$ 29,465,324	\$ 38,082,167	\$ 7,454,287	\$ 1,732,717	\$ 9,187,004	\$ 3,958,778	
April 2023	\$ 1,549,518	\$ 26,113	\$ 1,536,572	\$ 5,765,123	\$ 31,465,324	\$ 40,342,650	\$ 7,454,287	\$ 1,829,788	\$ 9,284,075	\$ 3,958,420	
March 2023	\$ 1,819,044	\$ 23,687	\$ 2,775,282	\$ 5,748,647	\$ 20,812,282	\$ 31,178,942	\$ 6,417,137	\$ 1,762,345	\$ 8,179,482	\$ 3,958,116	
February 2023	\$ 1,779,879	\$ 16,854	\$ 701,032	\$ 5,714,910	\$ 22,812,282	\$ 31,024,957	\$ 6,417,137	\$ 1,594,905	\$ 8,012,042	\$ 3,957,780	
January 2023	\$ 1,727,287	\$ 16,803	\$ 759,864	\$ 5,722,350	\$ 25,312,282	\$ 33,538,586	\$ 6,417,137	\$ 1,810,836	\$ 8,227,973	\$ 3,957,476	
December 2022	\$ 1,839,548	\$ 15,246	\$ 14,941,934	\$ 5,697,380	\$ 11,954,987	\$ 34,449,095	\$ 6,417,137	\$ 1,373,327	\$ 7,790,464	\$ 3,957,129	
November 2022	\$ 1,718,771	\$ 14,371	\$ 2,187,912	\$ 5,668,242	\$ 11,954,987	\$ 21,544,283	\$ 6,417,137	\$ 1,587,088	\$ 8,004,225	\$ 3,956,804	
October 2022	\$ 1,786,759	\$ 13,067	\$ 1,828,877	\$ 5,650,255	\$ 8,954,986	\$ 18,233,944	\$ 6,417,137	\$ 1,172,538	\$ 7,589,675	\$ 3,956,479	
September 2022	\$ 1,748,565	\$ 11,531	\$ 718,330	\$ 5,665,974	\$ 12,393,298	\$ 20,537,698	\$ 6,417,137	\$ 915,438	\$ 7,332,575	\$ 3,956,143	
August 2022	\$ 1,559,973	\$ 5,699	\$ 894,990	\$ 3,236,491	\$ 16,393,298	\$ 22,090,451	\$ 6,417,137	\$ 1,488,946	\$ 7,906,083	\$ 3,955,818	
July 2022	\$ 1,614,948	\$ 5,663	\$ 746,126	\$ 3,253,474	\$ 18,893,298	\$ 24,513,509	\$ 6,417,137	\$ 1,762,683	\$ 8,179,820	\$ 3,955,460	
June 2022	\$ 1,593,232	\$ 4,135	\$ 637,584	\$ 3,243,223	\$ 26,842,137	\$ 32,320,311	\$ 6,417,137	\$ 1,399,947	\$ 7,817,084	\$ 3,955,146	
May 2022	\$ 1,775,043	\$ 3,274	\$ 271,834	\$ 3,267,588	\$ 29,592,137	\$ 34,909,876	\$ 6,417,137	\$ 1,989,739	\$ 8,406,876	\$ 3,954,821	
April 2022	\$ 1,885,033	\$ 1,992	\$ 1,577,739	\$ 3,260,529	\$ 30,342,137	\$ 37,067,430	\$ 6,417,137	\$ 2,047,340	\$ 8,464,477	\$ 3,954,474	
March 2022	\$ 1,829,618	\$ 572	\$ 2,494,572	\$ 3,287,639	\$ 20,323,821	\$ 27,936,222	\$ 6,103,369	\$ 2,343,114	\$ 7,893,114	\$ 4,000,405	
February 2022	\$ 1,723,025	\$ 3,151	\$ 1,426,473	\$ 2,846,127	\$ 23,523,821	\$ 29,522,597	\$ 5,550,000	\$ 2,468,218	\$ 8,018,218	\$ 4,000,066	
January 2022	\$ 1,706,170	\$ 3,106	\$ 1,312,415	\$ 2,899,825	\$ 24,523,821	\$ 30,445,337	\$ 5,550,000	\$ 2,296,178	\$ 7,846,178	\$ -	
December 2021	\$ 1,689,845	\$ 1,633	\$ 2,790,218	\$ 2,907,357	\$ 20,519,267	\$ 27,908,320	\$ 5,550,000	\$ 3,429,589	\$ 8,979,589	\$ -	
November 2021	\$ 1,789,397	\$ 252,759	\$ 4,904,304	\$ 2,411,321	\$ 7,019,267	\$ 16,377,048	\$ 5,550,000	\$ 2,811,804	\$ 8,361,804	\$ -	
October 2021	\$ 1,613,466	\$ 252,693	\$ 1,809,228	\$ 2,412,044	\$ 5,119,267	\$ 11,206,698	\$ 5,550,000	\$ 2,700,952	\$ 8,250,952	\$ -	
September 2021	\$ 1,451,973	\$ 2,166	\$ 527,655	\$ 2,665,302	\$ 8,910,481	\$ 13,557,577	\$ 5,550,000	\$ 2,781,925	\$ 8,331,925	\$ -	
August 2021	\$ 1,847,932	\$ 2,236	\$ 2,058,391	\$ 2,169,155	\$ 11,410,481	\$ 17,488,195	\$ 5,550,000	\$ 2,678,587	\$ 8,228,587	\$ -	
July 2021	\$ 1,749,009	\$ 2,339	\$ 516,157	\$ 2,168,852	\$ 15,160,481	\$ 19,596,838	\$ 5,550,000	\$ 2,577,679	\$ 8,127,679	\$ -	
June 2021	\$ 1,581,439	\$ 1,786	\$ 1,110,884	\$ 1,668,133	\$ 22,242,163	\$ 26,604,405	\$ 5,550,000	\$ 2,577,679	\$ 8,127,679	\$ -	

**Chino Valley Independent Fire District**  
**OTHER INVESTMENTS**  
**TREASURER'S REPORT FOR THE PERIOD ENDING:**  
**May 2023**

Purchase Date	Par Value/ Shares	Asset Description	Investment Type	Purchase Price/ Initial Share Price	Prior Month Market Value/ Share Price	Current Month Market Value/ Share Price	Unrealized Gain/ (Loss)	Current Market Yield	Maturity Date	Accrued Interest/ Est. Interest	Coupon Date(s) Next Year	Sale/ Redemption Date	Proceeds	Comments
12/31/2012	\$ 1,000,000	CalTRUST Investment Trust of CA	Pooled	\$ 1,000,000	\$ 1,144,955	\$ 1,142,619	\$ (32,586)	-0.20%	n/a	N/A	N/A			Funds available
Shares:	103,944.369	Medium Term Fund Local Agency Pool	Investment Funds	\$ 10.08	\$ 9.79	\$ 9.74								for withdrawal only after providing five days notice.
4/13/2021	\$ 249,000	BMO Harris Bank 5 year Certificate of Deposit - 1.00% CUSIP #: 05600XCP3 FDIC Insured up to \$250,000 Interest payable quarterly	Certificate of Deposit	\$ 249,000	\$ 222,041	\$ 221,493	\$ (27,507)	1.00%	4/13/2026	614	4/10/2023			Callable quarterly
										621	7/10/2023			
										628	10/10/2023			
										621	1/10/2024			
7/12/2021	\$ 500,000	Federal Home Loan Bank Bond - 0.35% Coupon, Purchased at 99.851 Term: 3 Years CUSIP #: 3130AMV82 Rating S&P AA+ Interest Payable Semi-Annually	Fixed Income/ Government Agency Bond	\$ 499,255	\$ 473,869	\$ 472,577	\$ (26,678)	0.40%	7/12/2024	875	7/12/2023			Callable Quarterly
										875	1/12/2024			
9/23/2021	\$ 249,000	UBS Bank USA 3 year Certificate of Deposit - 0.65% CUSIP #: 90348JT42 FDIC Insured up to \$250,000 Interest payable semi-annually	Certificate of Deposit	\$ 249,000	\$ 234,606	\$ 234,136	\$ (14,864)	0.65%	9/23/2024	\$ 135	Monthly			
9/23/2021	\$ 248,000	Sallie Mae Bank 5 year Certificate of Deposit - 1.05% CUSIP #: 795451AV5 FDIC Insured up to \$250,000 Interest payable monthly	Certificate of Deposit	\$ 248,000	\$ 218,559	\$ 217,550	\$ (30,450)	1.05%	9/22/2026	1,313	9/22/2023			
										1,298	3/22/2024			
12/8/2021	\$ 250,000	Federal Home Loan Bank Bond - 1.0% Coupon, Purchased at 99.191 Term: 3 Years CUSIP #: 3130APK46 Rating S&P AA+ Interest Payable Semi-Annually	Fixed Income/ Government Agency Bond	\$ 247,978	\$ 235,142	\$ 233,763	\$ (14,215)	1.00%	12/27/2024	\$ 913	4/27/2023			Callable quarterly
										\$ 913	10/27/2023			
12/13/2021	\$ 250,000	Federal Farm Credit Bureau Bond - 0.66% Coupon, Purchased at par Term: 2 Years CUSIP #: 3133ENGW4 Rating S&P AA+ Interest Payable Semi-Annually	Fixed Income/ Government Agency Bond	\$ 250,000	\$ 243,132	\$ 243,438	\$ (6,562)	0.66%	12/13/2023	\$ 825	6/13/2023			Callable anytime
3/4/2022	\$ 250,000	BMW Bank 3 year Certificate of Deposit - 1.80% CUSIP #: 05580AK37 FDIC Insured up to \$250,000 Interest payable semi-annually	Certificate of Deposit	\$ 247,000	\$ 233,267	\$ 232,598	\$ (14,402)	1.80%	3/4/2025	2,241	9/4/2023			
										2,217	3/4/2023			
3/9/2022	\$ 250,000	American Express National Bank 3 year Certificate of Deposit - 1.80% CUSIP #: 02589ABP6 FDIC Insured up to \$250,000 Interest payable semi-annually	Certificate of Deposit	\$ 247,000	\$ 233,267	\$ 232,478	\$ (14,522)	1.80%	3/10/2025	2,241	9/4/2023			
										2,217	3/10/2024			



**Chino Valley Independent Fire District**  
**OTHER INVESTMENTS**  
**TREASURER'S REPORT FOR THE PERIOD ENDING:**  
**May 2023**

Purchase Date	Par Value/ Shares	Asset Description	Investment Type	Purchase Price/ Initial Share Price	Prior Month Market Value/ Share Price	Current Month Market Value/ Share Price	Unrealized Gain/ (Loss)	Current Market Yield	Maturity Date	Accrued Interest/ Est. Interest	Coupon Date(s) Next Year	Sale/ Redemption Date	Proceeds	Comments
3/23/2022	\$ 500,000	<b>United States Treasury</b> <b>2 year U.S. Treasury Note - 2%</b> CUSIP #: 91282CDM0 Interest payable semi-annually	Treasury Note	\$ 488,402	\$ 487,344	\$ 488,145	\$ (257)	2.00%	11/30/2023	1,250	5/30/2023			114 days of accrued interest - \$782.97
										1,250	11/30/2023			
3/16/2023	1,074,000	<b>United States Treasury</b> <b>6 Month U.S. Treasury Note - 5.19%</b> CUSIP #: 912796YH6	Treasury Note	\$ 1,046,906	\$ 1,054,815	\$ 1,059,177	\$ 12,271	5.19%	9/7/2023	\$ 27,094	9/27/2023			
3/16/2023	\$ 248,000	<b>Affinity Plus Federal Credit Union</b> <b>3 year Certificate of Deposit - 5.05%</b> CUSIP #: 00833AAC4 FDIC Insured up to \$250,000 Interest payable semi-annually	Certificate of Deposit	\$ 248,000	\$ 248,648	\$ 247,214	\$ (786)	5.05%	9/23/2024	\$ 1,064	Monthly			
3/16/2023	\$ 248,000	<b>Technology Credit Union CA</b> <b>3 year Certificate of Deposit - 5.00%</b> CUSIP #: 87868YAL7 FDIC Insured up to \$250,000 Interest payable semi-annually	Certificate of Deposit	\$ 248,000	\$ 248,316	\$ 246,894	\$ (1,106)	5.00%	9/23/2024	\$ 1,325	Monthly			
3/16/2023	\$ 244,000	<b>Morgan Stanley Bank NA</b> <b>5 year Certificate of Deposit - 4.80%</b> CUSIP #: 61690U3C2 FDIC Insured up to \$250,000 Interest payable semi-annually	Certificate of Deposit	\$ 244,000	\$ 243,581	\$ 241,408	\$ (2,592)	4.80%	9/23/2024	\$ 5,904	9/16/2023			
3/16/2023	\$ 244,000	<b>Morgan Stanley Private Bank</b> <b>5 year Certificate of Deposit - 4.80%</b> CUSIP #: 61768EQQ9 FDIC Insured up to \$250,000 Interest payable semi-annually	Certificate of Deposit	\$ 244,000	\$ 243,581	\$ 241,408	\$ (2,592)	4.80%	9/23/2024	\$ 5,904	9/16/2023			

**Current Month Investment Trading Activity:**

NONE

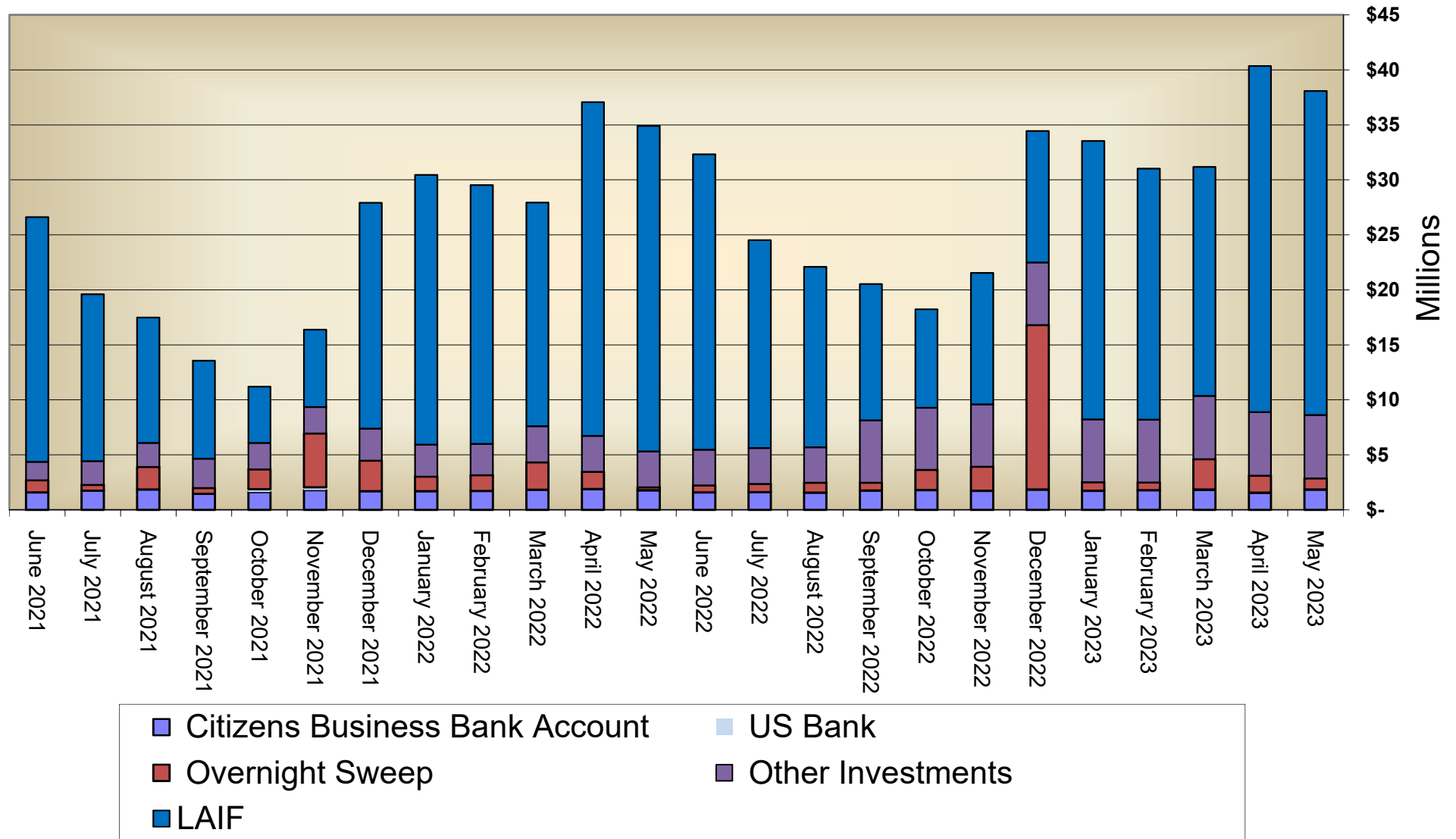
	% of Portfolio <sup>2</sup>	% Allowed per Policy	Investments At Cost <sup>1</sup>	Prior Month Market Value	Current Month Market Value
Pooled Investment Funds (JPA) <sup>1</sup>	3%	No limit	\$ 1,142,619	\$ 1,144,955	\$ 1,142,619
Certificates of Deposits <sup>2</sup>	3%	30%	1,240,000	2,125,866	2,115,179
Federal Agency Obligations	3%	No limit	997,233	952,143	949,778
Treasury Bills	3%	No limit	1,046,906	1,054,815	1,059,177
Treasury Notes	1%	No limit	488,402	487,344	488,145
			<b>\$ 4,915,160</b>	<b>\$ 5,765,123</b>	<b>\$ 5,754,898</b>

<sup>1</sup>Investment at cost value, plus unrealized losses (if any), and accrued interest

<sup>2</sup>Of total investment portfolio, including Sweep & LAIF Investments

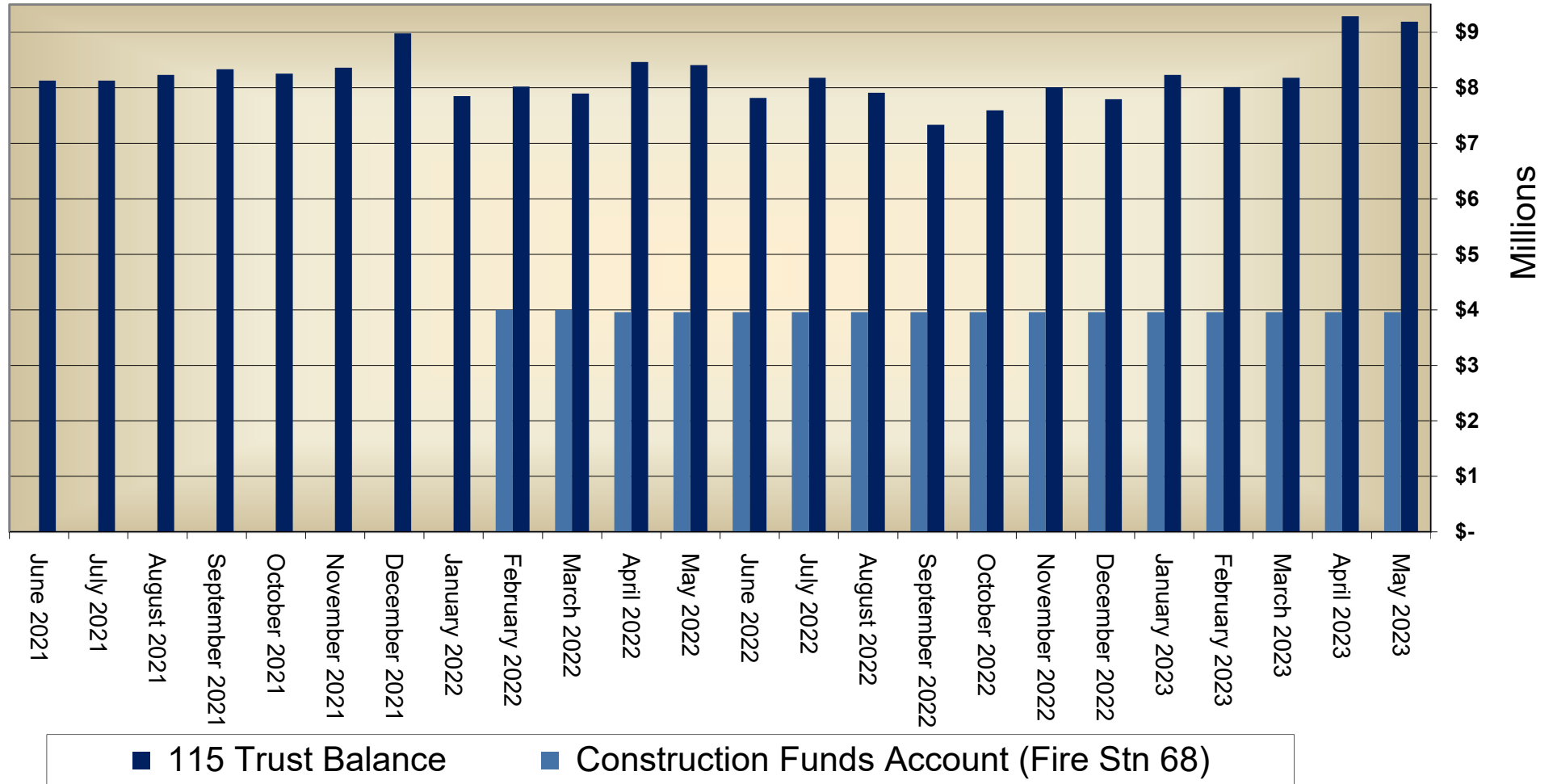


# Chart 1: Cash & Unrestricted Investment Balances Two Year Perspective



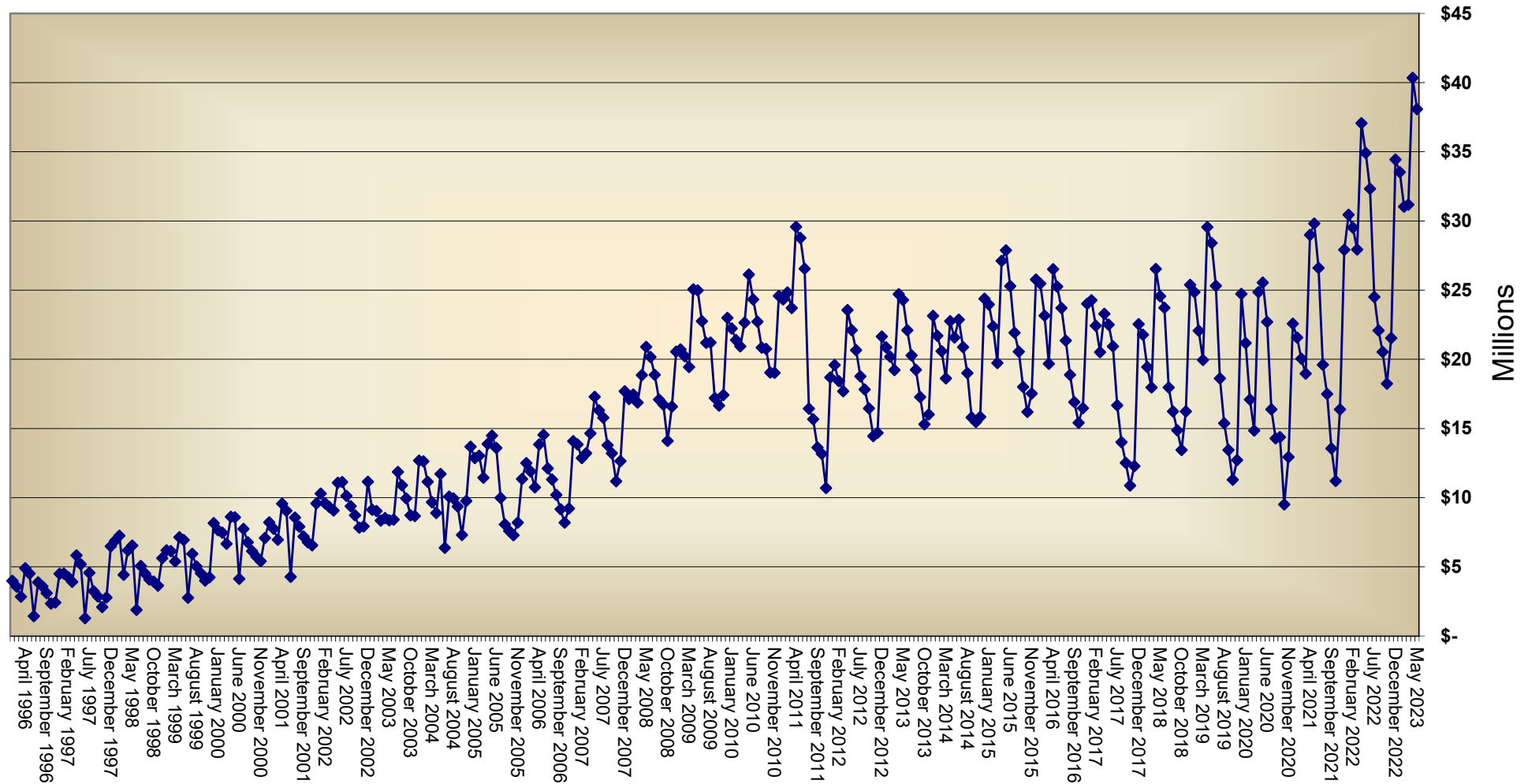


# Chart 1A: Restricted Investment Balances Two Year Perspective





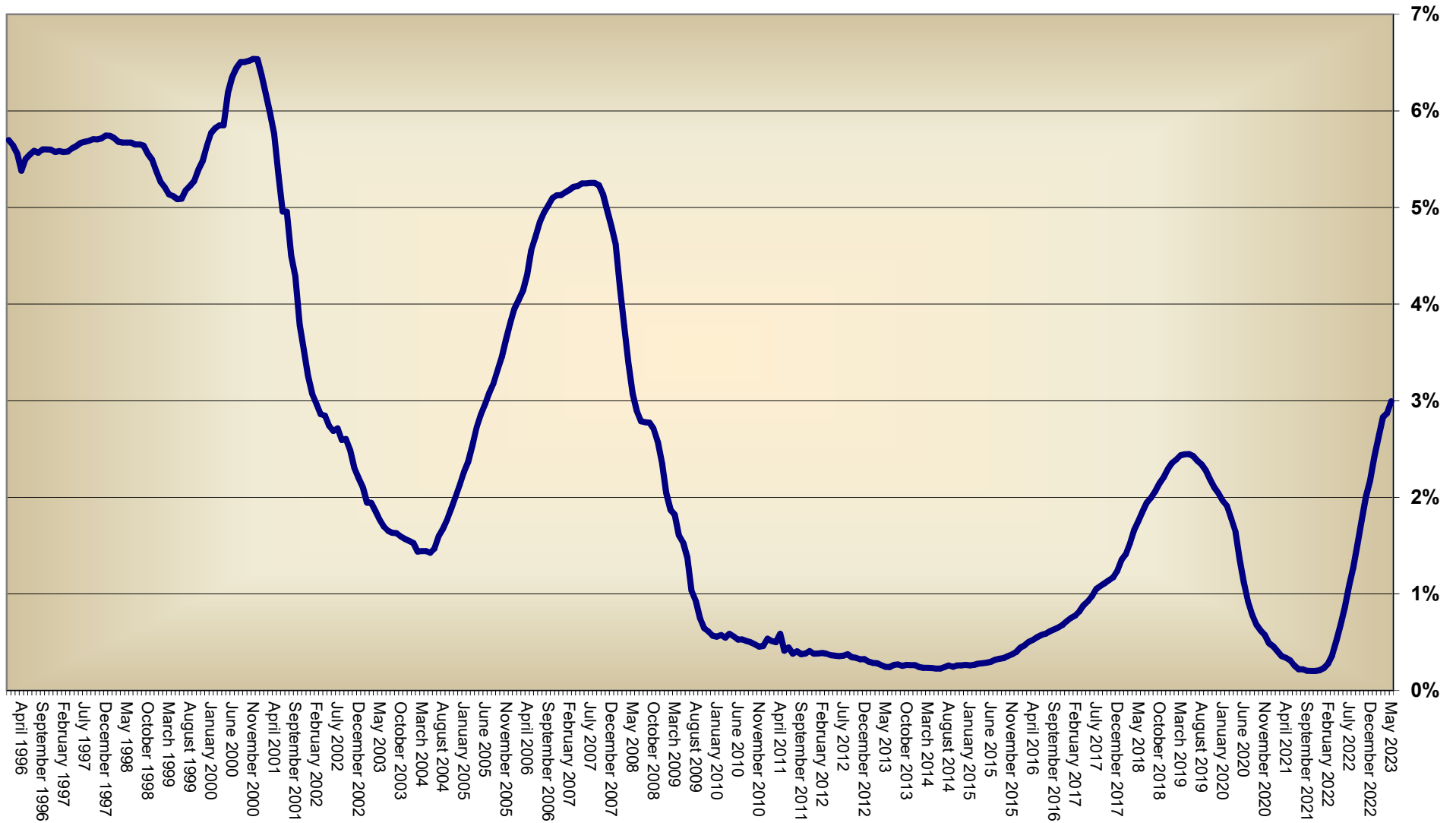
## Chart 2: Total Cash & Unrestricted Investments January 1996 to date\*



*\*Note: The District paid off pension side-fund obligations totaling approximately \$4.75 million in July, 2011 & deposited \$5 million into a IRS Section 115 Retirement Trust in April 2017. Funds in the 115 Trust are legally restricted to fund pension obligations.*



# Chart 3: LAIF Historical Rate of Return January 1996 to date



**CHINO VALLEY INDEPENDENT FIRE DISTRICT  
STAFF REPORT**

**DATE: JULY 12, 2023**

**TO: JOHN DEMONACO, BOARD PRESIDENT  
ALL MEMBERS OF THE BOARD**

**FROM: DAVE WILLIAMS, FIRE CHIEF**

**SUBJECT: WARRANTS FOR JUNE 2023 #57582 THROUGH #57765**

**PURPOSE:**

**I have reviewed the warrants below and recommend approval.**

<b><u>NUMBER</u></b>	<b><u>WARRANTS</u></b>	<b><u>DATE</u></b>	<b><u>AMOUNT</u></b>
<b>2023-735</b>	<b>57582 – 57639</b>	<b>06/07/2023</b>	<b>\$241,081.98</b>
<b>2023-746</b>	<b>57640 – 57697</b>	<b>06/14/2023</b>	<b>154,563.17</b>
<b>2023-762</b>	<b>57698 – 57724</b>	<b>06/21/2023</b>	<b>25,775.45</b>
<b>2023-783</b>	<b>57725 – 57765</b>	<b>06/28/2023</b>	<b>246,163.05</b>
<b>VOIDS:</b>		<b>TOTAL</b>	<b>\$667,583.65</b>

**RECOMMENDATION:**

**Expenses as audited are within budget for warrants 57582 through 57765 and are hereby submitted for approval.**

**ATTACHMENTS:**

Warrants for June 2023

**Chino Valley Fire District**  
**June 7, 2023 Warrants**  
**Bank Account: A/P - Accounts Payable Checking**  
**Batch Date: 06/07/2023**

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: A/P - Accounts Payable Checking					
Check	06/07/2023	57582 Accounts Payable	10-8RETROFIT COM INC		1,049.25
Check	06/07/2023	57583 Accounts Payable	2 HOT UNIFORMS INC		1,116.30
Check	06/07/2023	57584 Accounts Payable	ADDIE, CHARLES		250.00
Check	06/07/2023	57585 Accounts Payable	AMSOIL INC		1,376.34
Check	06/07/2023	57586 Accounts Payable	AUTO LIFTS USA		3,178.17
Check	06/07/2023	57587 Accounts Payable	AXXESS DOOR CORP		1,601.43
Check	06/07/2023	57588 Accounts Payable	CANON FINANCIAL SERVICES INC		1,065.85
Check	06/07/2023	57589 Accounts Payable	CHAMPION NEWSPAPERS		580.00
Check	06/07/2023	57590 Accounts Payable	CHARTER COMMUNICATIONS INC		119.97
Check	06/07/2023	57591 Accounts Payable	CHARTER COMMUNICATIONS INC		505.68
Check	06/07/2023	57592 Accounts Payable	CHARTER COMMUNICATIONS INC		5,914.11
Check	06/07/2023	57593 Accounts Payable	CHINO HILLS FORD		1,012.64
Check	06/07/2023	57594 Accounts Payable	CHINO TIRE & MUFFLER		8,044.81
Check	06/07/2023	57595 Accounts Payable	CITY OF CHINO		959.22
Check	06/07/2023	57596 Accounts Payable	CITY OF CHINO HILLS		2,159.60
Check	06/07/2023	57597 Accounts Payable	CONVERGEONE INC		21,619.33
Check	06/07/2023	57598 Accounts Payable	COSTCO MEMBERSHIP		180.00
Check	06/07/2023	57599 Accounts Payable	DE LA TORRE, ANGELICA		283.40
Check	06/07/2023	57600 Accounts Payable	DEMONACO, JOHN		43.23
Check	06/07/2023	57601 Accounts Payable	ECS IMAGING INC		21,119.00
Check	06/07/2023	57602 Accounts Payable	FAILSAFE TESTING LLC		3,688.50
Check	06/07/2023	57603 Accounts Payable	FIREFIGHTERS SAFETY CENTER		431.30
Check	06/07/2023	57604 Accounts Payable	FLYERS ENERGY, LLC		11,376.36
Check	06/07/2023	57605 Accounts Payable	FRONTIER COMMUNICATIONS		122.91
Check	06/07/2023	57606 Accounts Payable	GALLS INC.		3,047.59
Check	06/07/2023	57607 Accounts Payable	GOODYEAR COMMERCIAL TIRE		5,133.63
Check	06/07/2023	57608 Accounts Payable	GoTO TECHNOLOGIES USA INC		1,052.26
Check	06/07/2023	57609 Accounts Payable	HAUGHEY, TOM		10.61
Check	06/07/2023	57610 Accounts Payable	HAZZARD BACKFLOW INC.		150.00
Check	06/07/2023	57611 Accounts Payable	HULL & SONS INC		4,600.00
Check	06/07/2023	57612 Accounts Payable	HUNTER'S HEATING & AIR CONDITIONING INC		6,450.00
Check	06/07/2023	57613 Accounts Payable	I CREATE PROFESSIONAL CONSULTANTS		2,875.00

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**Chino Valley Fire District**  
**June 7, 2023 Warrants**  
 Bank Account: A/P - Accounts Payable Checking  
 Batch Date: 06/07/2023

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Check	06/07/2023	57614 Accounts Payable	IMS REFRIGERATION INC		781.49
Check	06/07/2023	57615 Accounts Payable	KIMCO STAFFING SERVICES INC.		3,276.36
Check	06/07/2023	57616 Accounts Payable	KREEGER, MIKE		28.55
Check	06/07/2023	57617 Accounts Payable	LASERZONE 1 INC.		731.10
Check	06/07/2023	57618 Accounts Payable	LUTH, HARVEY		10.61
Check	06/07/2023	57619 Accounts Payable	MESSAGE MEDIA USA INC		150.00
Check	06/07/2023	57620 Accounts Payable	MOORE, MICHAEL		1,015.76
Check	06/07/2023	57621 Accounts Payable	MUNICIPAL EMERGENCY SERVICES INC		3,742.27
Check	06/07/2023	57622 Accounts Payable	NAPA AUTO PARTS		11,798.45
Check	06/07/2023	57623 Accounts Payable	ORANGE COUNTY FIRE AUTHORITY		683.93
Check	06/07/2023	57624 Accounts Payable	PAPER RECYCLING & SHREDDING SPCLTS INC		78.00
Check	06/07/2023	57625 Accounts Payable	PBK ARCHITECTS INC		81,778.57
Check	06/07/2023	57626 Accounts Payable	PRIME GLASS, INC.		2,431.59
Check	06/07/2023	57627 Accounts Payable	QUITEVIS, JOHN EDMUND		2,600.00
Check	06/07/2023	57628 Accounts Payable	RAUL'S AUTO TRIM INC		559.69
Check	06/07/2023	57629 Accounts Payable	ROJAS COMMUNICATIONS GROUP INC		4,800.00
Check	06/07/2023	57630 Accounts Payable	SAM'S CLUB DIRECT		2,918.33
Check	06/07/2023	57631 Accounts Payable	SOCAL GAS		968.90
Check	06/07/2023	57632 Accounts Payable	SOUTH COAST EMERGENCY VEHICLE SVC INC		5,784.50
Check	06/07/2023	57633 Accounts Payable	STAPLES BUSINESS ADVANTAGE		171.81
Check	06/07/2023	57634 Accounts Payable	THE SPRINKLER REPAIR COMPANY		83.68
Check	06/07/2023	57635 Accounts Payable	TRACTION		262.61
Check	06/07/2023	57636 Accounts Payable	VERIZON WIRELESS		779.82
Check	06/07/2023	57637 Accounts Payable	VERIZON WIRELESS		2,974.05
Check	06/07/2023	57638 Accounts Payable	WASTE MANAGEMENT OF THE INLAND EMPIRE INC		1,176.22
Check	06/07/2023	57639 Accounts Payable	WINZER		379.20
A/P Accounts Payable Checking Totals:			Transactions: 58		\$241,081.98
Checks: 58			\$241,081.98		

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**Chino Valley Fire District**  
**June 14, 2023 Warrants**  
 Bank Account: A/P - Accounts Payable Checking  
 Batch Date: 06/14/2023

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: A/P - Accounts Payable Checking					
Check	06/14/2023	57640 Accounts Payable	360 DEEP CLEANING LLC		3,350.00
Check	06/14/2023	57641 Accounts Payable	A.J KIRKWOOD & ASSOCIATES, INC.		534.00
Check	06/14/2023	57642 Accounts Payable	ADDIE, CHARLES		70.00
Check	06/14/2023	57643 Accounts Payable	ADVEXURE LLC		1,819.08
Check	06/14/2023	57644 Accounts Payable	ALERT-ALL CORP		3,130.14
Check	06/14/2023	57645 Accounts Payable	AMSOIL INC		1,376.34
Check	06/14/2023	57646 Accounts Payable	AT&T MOBILITY		849.16
Check	06/14/2023	57647 Accounts Payable	BCN FINANCIAL INC		60.00
Check	06/14/2023	57648 Accounts Payable	BURNS, STEVE		37.70
Check	06/14/2023	57649 Accounts Payable	CALIFORNIA STATE DISBURSEMENT UNIT		1,241.54
Check	06/14/2023	57650 Accounts Payable	CHARTER COMMUNICATIONS INC		167.81
Check	06/14/2023	57651 Accounts Payable	CHINO MOWER AND EQUIPMENT INC		84.14
Check	06/14/2023	57652 Accounts Payable	CITY OF CHINO		800.68
Check	06/14/2023	57653 Accounts Payable	CITY OF CHINO HILLS		833.47
Check	06/14/2023	57654 Accounts Payable	CONCENTRA MEDICAL CENTERS		16,241.00
Check	06/14/2023	57655 Accounts Payable	CONVERGEONE INC		11,544.36
Check	06/14/2023	57656 Accounts Payable	COUNTY OF SAN BERNARDINO		490.73
Check	06/14/2023	57657 Accounts Payable	CRITICAL MENTION, INC.		6,725.00
Check	06/14/2023	57658 Accounts Payable	CUMMINS CAL PACIFIC LLC		46.67
Check	06/14/2023	57659 Accounts Payable	DATA TICKET INC		350.00
Check	06/14/2023	57660 Accounts Payable	DESERT VALLEY TOWING INC		648.00
Check	06/14/2023	57661 Accounts Payable	ECO ABSORBENT TECHNOLOGIES INC		274.55
Check	06/14/2023	57662 Accounts Payable	FIREFIGHTERS SAFETY CENTER		591.06
Check	06/14/2023	57663 Accounts Payable	FLYERS ENERGY, LLC		4,937.70
Check	06/14/2023	57664 Accounts Payable	FUEL PROS INC		893.05
Check	06/14/2023	57665 Accounts Payable	GALLS INC.		161.02
Check	06/14/2023	57666 Accounts Payable	GANAS PRODUCTIONS LLC		1,365.00
Check	06/14/2023	57667 Accounts Payable	GROUP 1 PRODUCTIONS 2.0 INC		11,775.00
Check	06/14/2023	57668 Accounts Payable	GUARDIAN - APPLETON		3,205.19
Check	06/14/2023	57669 Accounts Payable	JM CARDEN SPRINKLER CO INC		544.00
Check	06/14/2023	57670 Accounts Payable	JUNG, TORI		20.00
Check	06/14/2023	57671 Accounts Payable	KIMCO STAFFING SERVICES INC.		403.80
Check	06/14/2023	57672 Accounts Payable	KIRTON'S LANDSCAPE MAINTENANCE		2,695.00

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Chino Valley Fire District  
**June 14, 2023 Warrants**  
 Bank Account: A/P - Accounts Payable Checking  
 Batch Date: 06/14/2023

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Check	06/14/2023	57673 Accounts Payable	INC		5,594.14
Check	06/14/2023	57674 Accounts Payable	LIFE ASSIST		366.30
Check	06/14/2023	57675 Accounts Payable	LUTH, HARVEY		160.00
			MAINE TOWN & CITY CLERKS ASSOCIATION		
Check	06/14/2023	57676 Accounts Payable	METLIFE		200.00
Check	06/14/2023	57677 Accounts Payable	MOUNTAIN VIEW URGENT CARE		1,605.00
Check	06/14/2023	57678 Accounts Payable	O'TOOLE, DANIELLE		168.00
Check	06/14/2023	57679 Accounts Payable	ORANGE COUNTY FIRE AUTHORITY		683.93
Check	06/14/2023	57680 Accounts Payable	OTT, AUSTIN		20.00
Check	06/14/2023	57681 Accounts Payable	PFM ASSET MANAGEMENT INC		2,271.12
Check	06/14/2023	57682 Accounts Payable	PYRO-COMM SYSTEMS, INC		195.00
Check	06/14/2023	57683 Accounts Payable	RIVERA, JASON		111.78
Check	06/14/2023	57684 Accounts Payable	SAN BERNARDINO & RIVERSIDE COUNTIES FIRE EQPT INC		42.50
Check	06/14/2023	57685 Accounts Payable	SB COUNTY-DEPT OF INNOVATION AND TECHNOLOGY		11,963.60
Check	06/14/2023	57686 Accounts Payable	SEDGWICK CMS INC		2,036.00
Check	06/14/2023	57687 Accounts Payable	SOUTH COAST AIR QUALITY MANAGEMENT		459.69
Check	06/14/2023	57688 Accounts Payable	SOUTHERN CALIFORNIA FLEET SERVICES INC		19,718.70
Check	06/14/2023	57689 Accounts Payable	STANDARD DENTAL		19,485.76
Check	06/14/2023	57690 Accounts Payable	STANDARD LIFE		6,818.75
Check	06/14/2023	57691 Accounts Payable	SUNBELT RENTALS INC		56.03
Check	06/14/2023	57692 Accounts Payable	TEAMSTERS LOCAL 1932		812.75
Check	06/14/2023	57693 Accounts Payable	TEXAS STATE UNIVERSITY - ALERTT		750.00
Check	06/14/2023	57694 Accounts Payable	VEOLIA WTS SERVICES USA, INC.		164.34
Check	06/14/2023	57695 Accounts Payable	VERIZON BUSINESS		57.15
Check	06/14/2023	57696 Accounts Payable	VISION SERVICE PLAN - (CA)		2,828.84
Check	06/14/2023	57697 Accounts Payable	WINZER		728.60
A/P Accounts Payable Checking Totals			Transactions: 58		\$154,563.17

Checks: 58

\$154,563.17

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**Chino Valley Fire District**  
**June 21, 2023 Warrants**  
 Bank Account: A/P - Accounts Payable Checking  
 Batch Date: 06/21/2023

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: A/P - Accounts Payable Checking					
Check	06/21/2023	57698 Accounts Payable	2 HOT UNIFORMS INC		387.90
Check	06/21/2023	57699 Accounts Payable	3D CHEMICAL & EQUIPMENT		443.62
Check	06/21/2023	57700 Accounts Payable	A.J KIRKWOOD & ASSOCIATES, INC.		5,575.00
Check	06/21/2023	57701 Accounts Payable	ALL STAR FIRE EQUIPMENT INC		168.81
Check	06/21/2023	57702 Accounts Payable	BCN FINANCIAL INC		60.00
Check	06/21/2023	57703 Accounts Payable	CALIFORNIA TOOL & WELDING SUPPLY		691.65
Check	06/21/2023	57704 Accounts Payable	CALPELRA		425.00
Check	06/21/2023	57705 Accounts Payable	CHAMPION NEWSPAPERS		464.00
Check	06/21/2023	57706 Accounts Payable	CHINO HILLS FORD		379.17
Check	06/21/2023	57707 Accounts Payable	CINTAS CORPORATION #150		634.69
Check	06/21/2023	57708 Accounts Payable	CITY OF CHINO		339.09
Check	06/21/2023	57709 Accounts Payable	COMPRESSED AIR SPECIALTIES- INC		22.93
Check	06/21/2023	57710 Accounts Payable	CONFIRE JPA		1,830.00
Check	06/21/2023	57711 Accounts Payable	D&W CONSULTING INC		2,650.00
Check	06/21/2023	57712 Accounts Payable	FIRE-DEX GW LLC		517.16
Check	06/21/2023	57713 Accounts Payable	FRONTIER COMMUNICATIONS		134.68
Check	06/21/2023	57714 Accounts Payable	KIMCO STAFFING SERVICES INC.		1,174.72
Check	06/21/2023	57715 Accounts Payable	LASERZONE 1 INC.		654.33
Check	06/21/2023	57716 Accounts Payable	MOORE, MICHAEL		273.68
Check	06/21/2023	57717 Accounts Payable	NIKKI'S FLAG SHOP		1,611.38
Check	06/21/2023	57718 Accounts Payable	PRO PACIFIC PEST CONTROL INC		953.00
Check	06/21/2023	57719 Accounts Payable	QUINN COMPANY INC		3,090.61
Check	06/21/2023	57720 Accounts Payable	R.S. HUGHES COMPANY INC		370.93
Check	06/21/2023	57721 Accounts Payable	RAMOS-EVINGER, SARAH		17.94
Check	06/21/2023	57722 Accounts Payable	STAPLES CREDIT PLAN		129.16
Check	06/21/2023	57723 Accounts Payable	THE SPRINKLER REPAIR COMPANY		2,456.00
Check	06/21/2023	57724 Accounts Payable	YOUNG, TRAVIS		320.00
A/P Accounts Payable Checking Totals:			Transactions: 27		\$25,775.45
Checks: 27			\$25,775.45		

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**Chino Valley Fire District**  
**June 28, 2023 Warrants**  
**Bank Account: A/P - Accounts Payable Checking**  
**Batch Date: 06/28/2023**

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Bank Account: A/P - Accounts Payable Checking					
Check	06/28/2023	57725 Accounts Payable	10-8RETROFIT COM INC		1,959.95
Check	06/28/2023	57726 Accounts Payable	AGUAYO, VERN		366.86
Check	06/28/2023	57727 Accounts Payable	AIR EXCHANGE, INC		74,909.98
Check	06/28/2023	57728 Accounts Payable	ALL SAFE INDUSTRIES INC		3,103.20
Check	06/28/2023	57729 Accounts Payable	BUNAGUEN, CHRISTINE		281.75
Check	06/28/2023	57730 Accounts Payable	CANON FINANCIAL SERVICES INC		926.84
Check	06/28/2023	57731 Accounts Payable	CHARTER COMMUNICATIONS INC		119.97
Check	06/28/2023	57732 Accounts Payable	CHINO TACH & SPEEDO		2,090.00
Check	06/28/2023	57733 Accounts Payable	CHINO VALLEY FIRE FOUNDATION		1,080.00
Check	06/28/2023	57734 Accounts Payable	CITY OF CHINO		577.04
Check	06/28/2023	57735 Accounts Payable	CITY OF CHINO HILLS		1,849.83
Check	06/28/2023	57736 Accounts Payable	CONVERGEONE INC		9,123.60
Check	06/28/2023	57737 Accounts Payable	COPE, JORDAN		320.00
Check	06/28/2023	57738 Accounts Payable	DELL MARKETING INC		319.63
Check	06/28/2023	57739 Accounts Payable	ETE FITNESS EQUIPMENT		1,162.89
Check	06/28/2023	57740 Accounts Payable	FELDMAN, FRANKIE		366.86
Check	06/28/2023	57741 Accounts Payable	FLYERS ENERGY, LLC		2,744.42
Check	06/28/2023	57742 Accounts Payable	FRONTIER COMMUNICATIONS		2,175.56
Check	06/28/2023	57743 Accounts Payable	HOLROYD, CLARK		203.85
Check	06/28/2023	57744 Accounts Payable	HUNTER'S HEATING & AIR CONDITIONING INC		5,850.00
Check	06/28/2023	57745 Accounts Payable	KRONOS INCORPORATED		21.35
Check	06/28/2023	57746 Accounts Payable	L N CURTIS & SONS INC		4,767.94
Check	06/28/2023	57747 Accounts Payable	LASERZONE 1 INC.		181.46
Check	06/28/2023	57748 Accounts Payable	MAJESTIC TROPHY INC		9.16
Check	06/28/2023	57749 Accounts Payable	MCFADDEN-DALE HARDWARE		21.49
Check	06/28/2023	57750 Accounts Payable	MESSINA AND ASSOCIATES INC		3,150.00
Check	06/28/2023	57751 Accounts Payable	METLIFE		200.00
Check	06/28/2023	57752 Accounts Payable	MUNICIPAL EMERGENCY SERVICES INC		8,416.97
Check	06/28/2023	57753 Accounts Payable	PARKES MD, KEVIN		3,750.00
Check	06/28/2023	57754 Accounts Payable	R.S. HUGHES COMPANY INC		1,917.95
Check	06/28/2023	57755 Accounts Payable	RUIVIVAR, BORIS		444.42
Check	06/28/2023	57756 Accounts Payable	SB COUNTY DEPT OF PUBLIC HEALTH		155.00

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Chino Valley Fire District  
**June 28, 2023 Warrants**  
 Bank Account: A/P - Accounts Payable Checking  
 Batch Date: 06/28/2023

Type	Date	Number Source	Payee Name	EFT Bank/Account	Transaction Amount
Check	06/28/2023	57757 Accounts Payable	SEDGWICK CMS INC		330.00
Check	06/28/2023	57758 Accounts Payable	SOUTH COAST EMERGENCY VEHICLE SVC INC		7,871.58
Check	06/28/2023	57759 Accounts Payable	SOUTHERN CALIFORNIA EDISON		16,492.54
Check	06/28/2023	57760 Accounts Payable	STEWART, GLEN		366.86
Check	06/28/2023	57761 Accounts Payable	TEAMSTERS LOCAL 1932		818.86
Check	06/28/2023	57762 Accounts Payable	U.S. BANK CORPORATE PAYMENT SYSTEM		54,732.82
Check	06/28/2023	57763 Accounts Payable	VEOLIA ES TECH SOLUTIONS-NORTH AMERICA INC		131.13
Check	06/28/2023	57764 Accounts Payable	VERIZON WIRELESS		32,351.29
Check	06/28/2023	57765 Accounts Payable	WILLIAMS, WINN		500.00
A/P Accounts Payable Checking Totals:			Transactions: 41		\$246,163.05

Checks: 41 \$246,163.05

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**BOARD MEETINGS/TRAVEL 6.**

**CHINO VALLEY INDEPENDENT FIRE DISTRICT**

**NO STAFF REPORT**

None.

**CHINO VALLEY INDEPENDENT FIRE DISTRICT  
STAFF REPORT**

**DATE: JULY 12, 2023**

**TO: JOHN DEMONACO, BOARD PRESIDENT  
ALL MEMBERS OF THE BOARD**

**FROM: DAVE WILLIAMS, FIRE CHIEF**

**SUBJECT: CSDA BOARD OF DIRECTORS ELECTION BALLOT - TERM 2024-2026**

**PURPOSE:**

Purpose is for the Board of Directors to confirm the Fire District's desire to participate in the current CSDA Board Election for 2023 and cast a vote for a candidate for Seat "C" in the Southern Network.

**BACKGROUND:**

The Fire District has received an official voting ballot from CSDA for a current vacancy on the Board of Directors within the Southern Network. Each network has three seats represented and elected by the CSDA membership. Chino Valley Fire District is included in the Southern Network.

The Fire District is a current member of CSDA. The CSDA Board of Directors is the governing body responsible for all policy decisions effecting CSDA's member services and legislative programs. In addition, CSDA Board Members are involved in responding to pending legislation and other public policy documents that may impact the operation of special districts.

Attached is the CSDA ballot for voting consideration. Any independent special district, with current membership in CSDA, is eligible to cast one vote. The ballot is due to CSDA by 5:00 p.m. on July 14, 2023.

The three candidates are incumbent Arlene Schafer with Costa Mesa Sanitary District; Al Nederhood, Director, Municipal Water District of Orange County; and John Skerbelis, Director, Rubidoux Community Services District.

**RECOMMENDATION:**

It is recommended that the Board of Directors confirm the Fire District's desire to participate in the

current CSDA Board Election for 2023 and cast a vote for one candidate for Seat “C” in the Southern Network.

**ATTACHMENTS:**

CSDA Ballot 2023

CSDA Candidate Information





Home

How It Works

Logout **David Williams**

CSDA Board of Directors Election Ballot - Term 2024 - 2026; Seat C - Southern Network

Please vote for your choice

Choose **one** of the following candidates:

- \*Arlene Schafer, Director, Costa Mesa Sanitary District (incumbent)
- Al Nederhood, Director, Municipal Water District of Orange County
- John Skerbelis, Director, Rubidoux Community Services District

\*Incumbent

☐

**Arlene Schafer\***

[\[view details\]](#)

☐

**Al Nederhood**

[\[view details\]](#)

☐

**John Skerbelis**

[\[view details\]](#)

Continue

Cancel



## 2023 CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Arlene Schafer

District/Company: Costa Mesa Sanitary District

Title: Board of Directors – Vice President

Elected/Appointed/Staff: Elected

Length of Service with District: 25 Years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

I served on CSDA Board of Directors and several committees including chair of the membership and professional development committees and served on the legislative and fiscal, and I served on the Alliance Executive Council. I have completed the Special District Leadership Academy, Good Governance Foundation workshop and I attend the annual conference and Legislative Days.

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

I have been associated with the Solid Waste Association of North America (SWANA) of Southern California, and the Independent Special Districts of Orange County (ISDOC) and

3. List local government involvement (such as LAFCo, Association of Governments, etc.):

I am a current member of the Board of Directors for CSDA Finance Corporation, and I am the former Vice President of ISDOC and the former commissioner of the Orange County Local Formation Commission (LAFCO). I am also the former Mayor of the City of Costa Mesa.

4. List civic organization involvement:

Harbor Mesa Lions Club, Costa Mesa Chamber of Commerce, Ambassador for the City Costa Mesa during special events.

**\*\*Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**

## **Candidate Statement**

### **Arlene Schafer Costa Mesa Sanitary District Southern Network, Seat C**

It has been an honor serving you on CSDA's Board of Directors for the past nineteen years. I have had the privilege of establishing long lasting relationships with local officials that forged an organization to become one of the leading advocacy groups in California on statewide and national issues. I am proud of my past and current board members for the accomplishments we achieved to enhance special district's visibility in the capital, as well as broadening educational opportunities to help you govern effectively and openly. There is much more important work to be done, so I humbly ask for your trust and support in re-electing me to Seat C of the Southern Network.

I believe we are approaching a year that could have an everlasting effect on the way we provide services. It is very likely the November 2024 Statewide Ballot will have Initiative 21-0042A1, which is now Initiative 1935. If approved by the voters, this initiative will significantly restrict how we fund critical services like fire, parks, libraries, sewers, water, etc. Initiative 1935 will jeopardize the ability of special districts to deliver essential services, which is why as your CSDA representative I am committed to helping defeat this deceptive and dangerous measure.

In addition to my advocacy efforts, I believe CSDA provides some of the best training and professional development programs for local government officials. I will continue serving on the Professional Development Committee to work with CSDA staff and others on making sure you continue receiving top quality workshops, seminars, and conferences. I hope I earned your trust by voting for me by **July 14, 2023**.



**California Special  
Districts Association**

*Districts Stronger Together*

2023 CSDA BOARD CANDIDATE INFORMATION SHEET The following information MUST accompany your nomination form and Resolution/minute order:

Name: Albert M. Nederhood

District/Company: Municipal Water District of Orange County (MWDOC)

Title: Director

Elected/Appointed/Staff: Elected

Length of Service with District: 2 years with MWDOC, 4 years with Yorba Linda Water District as elected Board Member

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.): I have attended most of the quarterly meetings for ISDOC (Independent Special Districts of Orange County) over the last 6 years. I spent 2 years working with Jim Fisler and Saundra Jacobs (both past ISDOC Presidents) to successfully revise the Special District dues structure created in 2000 to more accurately and fairly reflect revenue and dues payable to LAFCO. As part of this process I attended virtually all ISDOC Board meetings for 2 years.

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.): Over the last 6 years I have attended most of the conferences held by the Urban Water Institute, ACWA, the Colorado River Water Users, as well as many Metropolitan Water District Board meetings.

3. List local government involvement (such as LAFCo, Association of Governments, etc.): For the 2 years that it took to initiate, revise and successfully change the LAFCO dues required of Special Districts in Orange County, I attended virtually all of the monthly OC-LAFCO meetings.

4. List civic organization involvement: I was elected twice and served on the Yorba Linda Water District Board, a Special District. I've actively participated in the WACO (Water Advisory Committee of Orange County) both in attendance and planning of the meetings.



# **Al Nederhood**

## **MWDOC Board**

### **Elect to CSDA Board**

### **Southern Network**

### **Seat C**

#### **Professional & Personal History**

6 Years as Elected Official for Special Districts, Yorba Linda Water District (YLWD) & Municipal Water District of Orange County (MWDOC)

LAFCO dues revision through Independent Special Districts of Orange County. First revision after 20 years saving small districts thousands of dollars annually.

Heli-Hydrant sponsor, supporter creating nations first system (helicopter enabled fire suppression in wild-fire zones)

President of a Non-Profit

30 years of Senior Management Leadership positions with nationally known firms

President of an Educational Institution with \$100 million in revenue, 500 staff and 5000 students.

BA, Long Beach State  
MA, Central Michigan University

Retired, Married for 50+ years, 4 kids and 12 grandkids

#### **Why should you vote for Al Nederhood?**

Here's a sample of my history of measurable change created by active questioning and positive decision making based on the facts.

Seven years ago, I identified, initiated, and transformed an outdated LAFCO dues system on behalf of special districts in Orange County. The dues structure was developed in 2002 by ISDOC to fulfill their legal responsibility, but over time, it resulted in small districts subsidizing the large districts.

After two years of working with my fellow Special Districts, the new dues structure was unanimously approved and implemented. This effort created a balanced and proportionate LAFCO dues structure for Special Districts throughout the county, saving smaller districts with smaller operating budgets thousands of dollars each year.

As a Board Member for Yorba Linda Water District we investigated and implemented the nation's first Heli-hydrant to modernize fighting wild fires. YLWD now has two heli-hydrants with a third in development with Metropolitan Water District.

**I would appreciate your Board voting for me, Al Nederhood.**

If you want to contact me:

**Al Nederhood**

**MWDOC, Director Division One**

[anederhood@mwdoc.com](mailto:anederhood@mwdoc.com)

**C. 714-261-3964**



## 2023 CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: John Skerbelis  
District/Company: Rubidoux Community Services DIST  
Title: Vice President  
Elected/Appointed/Staff: Elected  
Length of Service with District: 12 Years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

None

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

None

3. List local government involvement (such as LAFCo, Association of Governments, etc.):

Past member of Riverside County Solid Waste  
Advisory Committee 7 Years

4. List civic organization involvement:

Riverside County Dept of Environmental Health  
Community Clean ups and Illegal Dumping

\*This information is for informational purposes only and is not intended to be used for any other purpose. The information is provided for the use of the CSDA and its members. The information is not to be used for any other purpose.

**CHINO VALLEY INDEPENDENT FIRE DISTRICT**

**NO STAFF REPORT**

**FIRE STATION 68 PROJECT**

Consider additional apparatus bay for Fire Station 68 and amendment to increase the project scope of work and contract with PBK for design, architecture, and engineering modifications.